

CITY OF WHITEVILLE OPERATING BUDGET FY 2024-25

*Release Date of May 28, 2024
Public Hearing Held on June 11, 2024
Adopted on June 11, 2024*

Effective July 1, 2024 – June 30, 2025



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WHITEVILLE, NC 28472
910-642-8046
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MAYOR TERRY MANN
MAYOR PRO TEM KEVIN WILLIAMSON
COUNCIL MEMBER JIMMY CLARIDA
COUNCIL MEMBER TIM COLLIER
COUNCIL MEMBER JOSH HARRIS
COUNCIL MEMBER HELEN HOLDEN
COUNCIL MEMBER VICKIE PAIT
CITY MANAGER DARREN L. CURRIE
CITY CLERK HEATHER DOWLESS
FINANCE DIRECTOR COLBURN BROWN
CITY ATTORNEY CARLTON WILLIAMSON

BUDGET ORDINANCE FY 2024-2025

Table of Special Ordinances: Table V, Ordinance Number 2024-O-94

BE IT ORDAINED by the City Council of the City of Whiteville, North Carolina meeting this 11th day of June 2024 that the following fund revenues and departmental expenditures, together with certain restrictions and authorizations, are adopted.

SECTION I. GENERAL FUND

- A. Revenue Anticipated. It is estimated that the following revenues be available during the Fiscal Year beginning July 1, 2024, and ending June 30, 2025, to meet the authorized appropriations, according to the following schedule:

Source	Amount
Fund Balance Appropriation	-
REVENUE	\$6,989,370

- B. Expenditure by Departments. The following amounts are hereby appropriated for the operation of the City Government and its activities for the Fiscal Year beginning July 1, 2024, ending June 30, 2025 according to the following schedule:

Source	Amount
EXPENDITURE	\$6,989,370

SECTION II. SEWER FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2024, and ending June 30, 2025, to authorized appropriations according to the following schedule:

Source	Amount
SEWER REVENUE	\$2,824,447

- B. Expenditure. The following amount is hereby appropriated for the operation of the Sewer Fund for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025, according to the following schedule:

Source	Amount
SEWER EXPENDITURE	\$2,725,688
CONTRIBUTION TO FUND BALANCE	\$98,759

SECTION III. SANITATION FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2024 and ending June 30, 2025 to meet the authorized appropriations according to the following schedule:

Source	Amount
SANITATION REVENUE	\$1,922,938

- B. Expenditure. The following amount is hereby appropriated for the operation of the Sanitation Fund for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025, according to the following schedule:

Source	Amount
SANITATION EXPENDITURE	\$1,894,727
CONTRIBUTION TO FUND BALANCE	\$28,211

SECTION IV. WATER FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2024 and ending June 30, 2025 to meet the authorized appropriations according to the following schedule:

Source	Amount
WATER REVENUE	\$1,740,034

- B. Expenditure. The following amount is hereby appropriated for the operation of the Water Fund for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025, according to the following schedule:

Source	Amount
WATER EXPENDITURE	\$1,651,517
CONTRIBUTION TO FUND BALANCE	\$88,517

SECTION V. STORM WATER FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2024 and ending June 30, 2025 to meet the authorized appropriations according to the following schedule:

Source	Amount
STORM WATER REVENUE TOTAL	\$327,331

- B. Expenditure. The following amount is hereby appropriated for the operation of the Storm Water Fund for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025, according to the following schedule:

Source	Amount
EXPENDITURE TOTAL	\$327,331
CONTRIBUTION TO FUND BALANCE	0

SECTION VI. POWELL BILL FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2024 and ending June 30, 2025 to meet the authorized appropriations according to the following schedule:

Source	Amount
POWELL BILL REVENUE TOTAL	\$335,000

- B. Expenditure. The following amount is hereby appropriated for the operation of the Powell Bill Fund for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025, according to the following schedule:

Source	Amount
POWELL BILL EXPENDITURE TOTAL	\$335,000
CONTRIBUTION TO FUND BALANCE	0

SECTION VII. WDDC FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2024 and ending June 30, 2025 to meet the authorized appropriations according to the following schedule:

Source	Amount
WDDC REVENUE TOTAL	\$147,764

- B. Expenditure. The following amount is hereby appropriated for the operation of the WDDC Fund for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025, according to the following schedule:

Source	Amount
EXPENDITURE TOTAL	\$147,764
CONTRIBUTION TO FUND BALANCE	0

SECTION VIII. VINELAND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2024 and ending June 30, 2025 to meet the authorized appropriations according to the following schedule:

Source	Amount
REVENUE TOTAL	\$67,200

- B. Expenditure. The following amount is hereby appropriated for the operation of the WDDC Fund for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025, according to the following schedule:

Source	Amount
EXPENDITURE TOTAL	\$67,200
CONTRIBUTION TO FUND BALANCE	0

SECTION IX. TOTAL OPERATING FUNDS

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2024 and ending June 30, 2025 to meet the authorized appropriations according to the following schedule:

Source	Amount
REVENUE TOTAL	\$14,354,084

- B. Expenditure. The following amount is hereby appropriated for the operation of the WDDC Fund for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025, according to the following schedule:

Source	Amount
EXPENDITURE TOTAL	\$14,138,598
CONTRIBUTION TO FUND BALANCE	\$215,486

SECTION X. TAXES LEVIED

There is hereby levied the following rate of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes of July 1, 2024 Ad Val. Tax, as set forth in the foregoing estimated revenue, and in order to finance the foregoing appropriations:

Source	Amount
General Fund	\$0.54
TOTAL	\$0.54

In addition to the above levy, there is a rate of tax on each \$100 valuation of taxable property within the Municipal Service District, as listed for taxes of July 1, 2024 for raising revenue for the district:

Source	Amount
Municipal Tax District	\$0.12
TOTAL	\$0.12

SECTION XI. SPECIAL AUTHORIZATION – CITY MANAGER

- A. The City Manager shall be authorized to re-allocate departmental appropriations among the various objects of expenditures.
- B. The City Manager shall be authorized to affect inter-departmental transfers, in the same fund, not to exceed 10 percent of the appropriated monies for the department whose allocation is reduced. Notation of all such transfers shall be made to the City Council on the next succeeding financial report.
- C. The City Manager may make inter-fund loans for a period of not more than sixty (60) days.
- D. Inter-fund transfer of monies, except as noted in Section XI, Paragraphs C shall be accomplished by the City Council's authorization in the disbursements of funds.
- E. Transfers between funds shall be by the approval of the City Council.

Section XII. Fee Schedule

Fee schedule is incorporated by reference as an attachment.

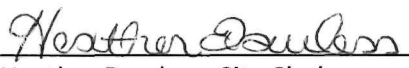
Section XIII. Personnel Classification Plan

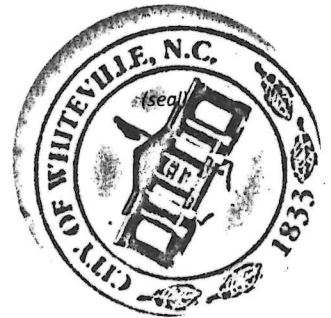
Personnel Classification Plan is incorporated by reference as an attachment.

ADOPTED THIS 11th DAY OF JUNE, 2024.


Terry Mann, Mayor

Attest:


Heather Dowless, City Clerk



**NOTICE OF PUBLIC HEARING
CITY OF WHITEVILLE
FY 2024-25 BUDGET**



The City Council will hold a public hearing on the proposed FY 2024-25 Operating Budget on Tuesday, June 11, 2024 at 6:30 p.m., or as soon thereafter as the agenda will allow, at City Hall located at 317 South Madison Street, Whiteville, NC for the purposes of receiving comments on the proposed budget. Persons wishing to be heard are invited to make written or oral comments.

Any person may be heard by the City Council pertaining to the proposed FY 2024-25 budget. Members of the public may submit written comments by emailing the comments to hdowless@ci.whiteville.nc.us. Written public comments must be received twenty-four (24) hours prior to the meeting.

The proposed Operating Budget does include a proposed property tax rate increase. The current property tax rate is \$0.51 cents per \$100 in value. The tax rate is proposed to increase to \$0.54 per \$100 in value. The downtown municipal tax district does not include a rate increase and will remain at its current rate of 12 cents per \$100 in value.

Pursuant to the Local Government Budget and Fiscal Control Act, the proposed operating budget for the City for FY 2024-25 was presented to City Council on May 31, 2024. A copy of the proposed budget is available for public inspection in the office of the City Clerk and the City's Finance office at City Hall located at 317 South Madison Street in Whiteville. A copy of the proposed FY 2024-25 operating budget may be viewed on the City's website at www.whitevillenc.gov after it is released on May 31, 2024.

Darren L. Currie
City Manager/Budget Officer



Darren Currie
City Manager
Heather Dowless
City Clerk
317 S. Madison Street
PO Box 607
Whiteville, NC 28472
910-642-8046

City of Whiteville

Terry L. Mann
Mayor
Kevin Williamson
Mayor Pro-Tem
Jimmy Clarida
Council Member
Timothy Collier
Council Member
Joshua Harris
Council Member
Helen Holden
Council Member
Vicki Pait
Council Member

TO: The Honorable Terry Mann, Mayor
The Honorable Whiteville City Council Members

FROM: Darren L. Currie
City Manager

DATE: May 31, 2024

RE: BUDGET MESSAGE
FISCAL YEAR 2024-2025

Overview

The proposed budget for Fiscal Year 2024-2025 is presented to City Council in accordance with the North Carolina Budget and Fiscal Control Act and North Carolina General Statutes. North Carolina law suggests that a balanced budget is presented to City Council by the Budget Officer (City Manager) by June 1 and mandates that City Council adopt a balanced budget by June 30.

The budget message provides an overview of the proposed upcoming fiscal budget. While the Budget Message does not give every detail of the budget, it is required to provide the basic differences and major changes from the previous budget. The message also serves as a summary, not only for the City Council, but to the general public and media outlets.

The proposed budget may be amended once it has been submitted to Council. By law, the budget is the Council's fiscal and financial policy for the operations of the City for each fiscal budget year. Council may continue to meet on the budget during the period from June 1 to the final adoption date. The final adoption date can be no later than June 30. If a budget is not adopted by June 30, an interim budget must be adopted to provide operational funds for the city for a period of thirty (30) days. Prior to adoption of the budget, the proposed budget must be available to the public for ten (10) days. The proposed recommended budget submitted for Council's review is balanced.

The country is experiencing inflation since 2021 of 20.3% cumulative. Inflation growth is slowing however, inflation is still above the 2% goal that the federal government would like to see. For April 2024, the inflation rate is at 3.3% for the South Atlantic region for the 12 months ending in April.

Department Heads and other staff have worked to hold operations costs down as much as possible. Department Heads continue to leverage technology, which will improve the efficiency of operations and additional ways for citizens of Whiteville to interact with staff. There were many requests for capital projects and purchases and choices had to be made to balance the budget. The City has a small amount of American Rescue Plan (ARP) funds left, approximately \$100,000. Over the last two budgets, ARP funds have allowed the City to purchase capital outlay items while holding taxes steady. Operations have experienced substantial changes in costs.

As Council reviews the proposed budget, or should councilmembers have any questions prior to the budget adoption, I personally welcome you to call or come by to discuss any items within the budget. As always, this budget belongs to City Council and staff is here to assist you in preparing a financial roadmap for the City during the 2024-2025 fiscal year. This road map is for the upcoming fiscal year. It begins to prepare the city for several years to come regarding areas such as public safety and water/sewer maintenance programs. It is staff's responsibility to plan for future expenditures as well as prepare for those in the upcoming fiscal year.

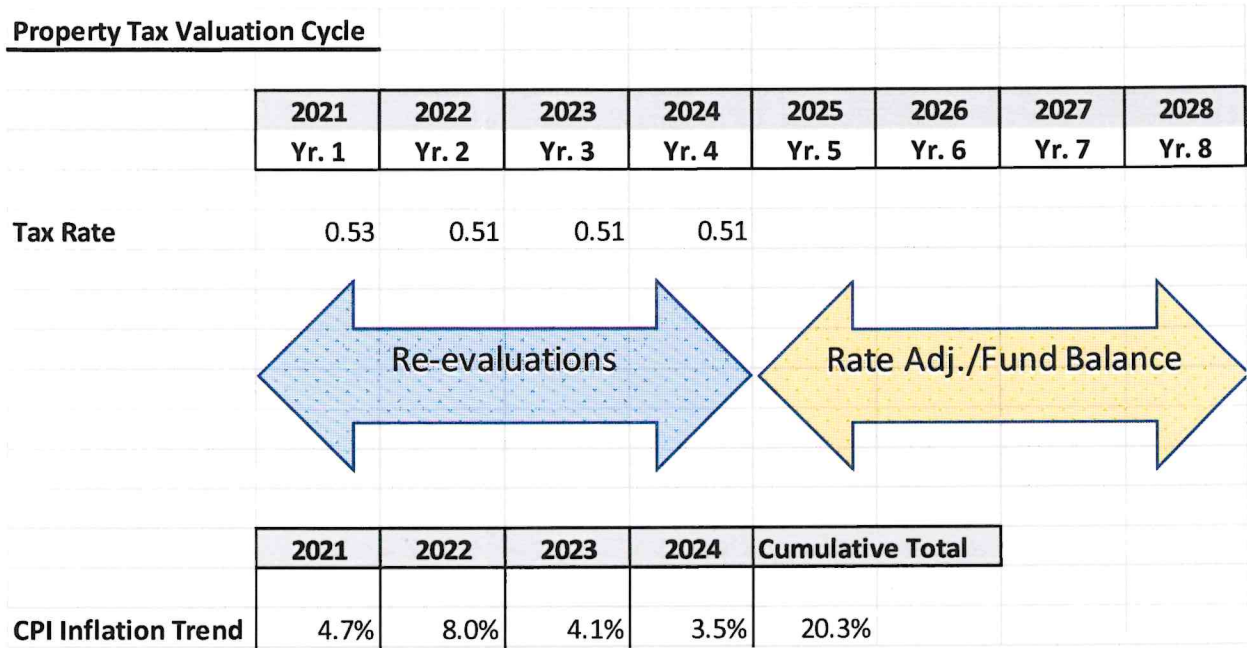
BUDGET HIGHLIGHTS

A. REVENUES

1. Tax Rate, Ad-valorum Revenues

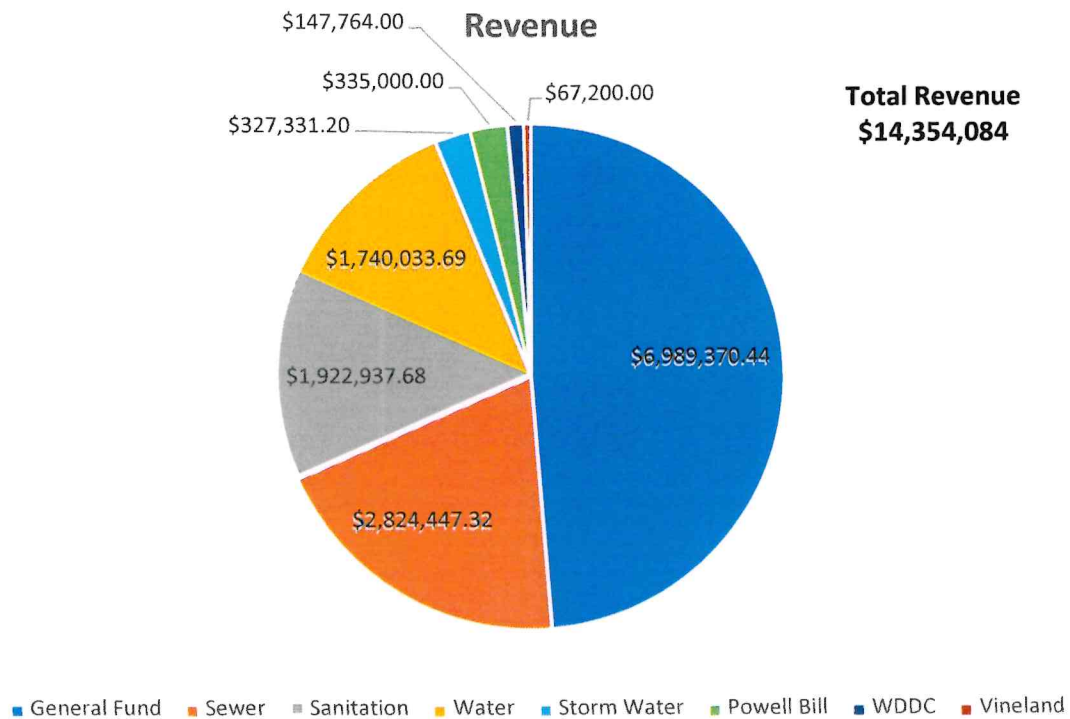
The **tax rate** is proposed to increase from **\$0.51 cents per \$100 in value to \$0.54 cents per \$100 in value or approximately a 6% increase**. Staff proposed the increase at \$0.56 per \$100 in value but Council wanted to reduce that increase. The proposed increase equals to a \$30 increase annually on \$100,000 in value or \$2.50 per month increase. The Downtown Municipal Tax District is proposed to remain at its **current rate of \$0.12 cents per \$100 in value**. The downtown district taxes have been reduced significantly by the purchase of the old BB&T complex by the County.

Annually, the City experiences pressures just as each personal income does with the price of materials and operating expenses increasing. The City has made great efforts to improve efficiencies by deploying technology where possible. The downside is that the technology comes with a maintenance cost as well. Price increases in normal operating supplies this year have increased by double digits. Some increases on materials are more than 50%. There is a continuum that a city follows with regards to tax rates. Usually in years 1-3, after a tax re-evaluation, the tax rate will go down or remain steady. This usually adds a bump in revenues to the city. In years 4-6 it may require a slight increase in taxes to keep service levels constant. In years 7-8, it may require allocation of fund balance to get the city to the next re-evaluation. The proposed tax increase is due to the inflationary pressures the City is experiencing. Inflation since 2021 has increased by 20.3%. The City's slower growth rate will not maintain revenues stream to continue with current service levels unless revenues are enhanced. The proposed increase falls within the theoretical continuum mentioned above regarding taxes and a tax increase is necessary to maintain current service levels. Below is a diagram showing the continuum that is discussed.



The City continues to increase the collection rate for city-wide ad-valorum taxes. According to the 2023 audit, the collection rate is 97.79% overall. The City is working to improve this collection rate. By collecting our taxes in the current budget year, the City saves money by not using collection proceedings on our residents. As a City, it is desired that we keep our collections rate in the upper 90% range. Compared statewide, the City is averaging just below the state average.

Undesignated and unreserved fund balance increased over the previous year. At the end of the 2023 Fiscal Year our undesignated fund balance was at 36.43%. This number should increase after the close of the current fiscal year. Staff has been working to increase the amount of undesignated fund balance. The total budget for this year is depicted below in the graph. All funds, including all enterprise funds, equal \$14,354,084. This is an 8% increase over last year's budget however, much of this is due to grant and loan proceeds for various projects.



2. Other Revenues

Each year, the North Carolina League of Municipalities (NCLM) offers guidance on sales tax revenues, franchise tax revenues and other revenues cities receive. This year, the City has budgeted a slight increase in many of the statewide collected taxes. The City benefits from not only sales taxes, but also a variety of utility taxes. Below is a chart from the NCLM advising local governments of the major revenue projections for this fiscal year.

Please read through this entire report, including the cautionary note below, for important caveats and context related to each of the League's projections.

Revenue Source	Projected Change from FY21-22 to FY22-23	Projected Change from FY22-23 to FY23-24
Sales and Use Tax	+11.0%	+6.3%
Electricity Sales Tax	+2.1%	+1.0%
Piped Natural Gas Sales Tax	+37.4%	-3.8%
Telecommunications Sales Tax	-0.3%	-9.4%
Local Video Programming Tax	-4.7%	-2.9%
Solid Waste Disposal Tax	+6.9%	+2.0%
Alcoholic Beverages Tax	+4.6%	+2.1%

As you can see, due to inflation, sales taxes are down from the previous year; however, they are still doing well as they rise with the cost of goods and services. Solid waste, alcoholic beverages and electricity taxes are all down slightly from the previous year, but growth is expected overall.

Piped Natural Gas is the one tax that will experience a decline in growth. These are statewide averages. Some areas of the State could be experiencing higher or less growth.

In the schedule of fees for the City, there are several changes that are noted. The changes are highlighted in "Yellow". Most of the changes deal with the inspections. The City is adjusting rates due to increases in fuel pricing and other expenses associated with inspections. Many of the fees increased will not affect the general public unless citizens are performing construction.

Please refer to the attached "Schedule of Fees" at the back of the proposed budget.

3. Water and Sewer Revenues

Included in this budget is a proposed increase in water and sewer rates. This is due to the expenditures growing more than the fund(s) can maintain. Operating costs have increased along with general employees' benefits. In the recent budgets, Council approved a series of incremental increases in water and sewer rates to get the City to the statewide average water/sewer bill. This is the fourth year of increases to get rates to pay operating expenses and enhance fund balances in the respective funds. The additional funds will be used for grant/loan matches as well as payments for the loans. The system(s) is in desperate need of rehabilitation and there are several loan/grant packages lined up to begin this process. Poor infrastructure is the reason there are so many repair areas in the streets. The City's infrastructure is in major need of repair/replacement. Whiteville is no different from other cities across the country. Cities' neglect of infrastructure has resulted in the need for massive spending on water, sewer and storm water systems to get our cities and towns back in good working condition. In the proposed budget, a city resident will pay \$4.428 for 1,000 gallons of water along with the flat rate of \$10.50. For 5,000 gallons of water and sewer service, the bill will be \$83.76. As a manager, this is the twentieth (20) budget I have worked on for three (3) different local governments. I have been advising boards/councils and the public that one day our water/sewer bill will rival our electric bill. That day is coming due to neglect of the systems over the last 30-40 years.

Below are tables showing the increases proposed in this year's budget.

Water		Old	New	% Chg.
Inside Flat		\$10.00	\$10.50	5.0%
Inside Usage per Gallon		\$0.0041000	\$0.0044280	8.0%
Outside Flat		\$16.00	\$16.80	5.0%
Outside Usage per Gallon		\$0.0058000	\$0.0062640	8.0%

Sewer

Inside Flat			\$22.50	\$23.40	4.0%
Inside Usage per Gallon			\$0.0066000	\$0.0068640	4.0%
Outside Flat			\$38.00	\$39.18	3.1%
Outside Usage per Gallon			\$0.0110000	\$0.0113410	3.1%
Brunswick/Bolton per Thousand Gallons			\$7.00	\$7.28	4.0%

4. Solid Waste

Solid Waste this year is like every other service. Unfortunately, there are increase in the prices. However, when the City negotiated the contract, there is a cap on the increase allowed. The cap is at 3% on any increases. The current CPI for Solid Waste is 5.1%. Had the City not negotiated a cap in the contract, the increase would be whatever the CPI is for the given year. As long as fuel stays below \$4/gallon there will be no fuel surcharge but due to the volatility in the petroleum market the City must budget for an estimated surcharge.

Sanitation

			Current Rate	Proposed Rate	% Change
Residential Trash			\$13.00	\$13.35	2.7%
Leaf/Limb			\$14.00	\$14.50	3.6%
Recycling			\$8.00	\$8.25	3.1%
<i>Note: Commercial Rates change by 3%</i>					

5. Storm Water Revenues

This will be the fourth full year of the City's implementation of a Storm Water Enterprise fund. This enterprise fund was created because of continued flooding through the City in residential areas as well as the downtown business district. To generate revenues for this enterprise fund, Council established a storm water fee applied to each property owners tax notices. The fee is proposed to increase due to inflation pressures. The current rate is \$105 annually for residential and \$210 for commercial. The proposed rates this fiscal year are \$115 annually for residential and \$230 for commercial customers.

There has been much debate over the fees for this department. Staff is working to implement a proportional fee on the commercial side. One of the limitations is software. Further discussions will continue as the City moves forward.

On the next page, you will see a table depicting the new fees.

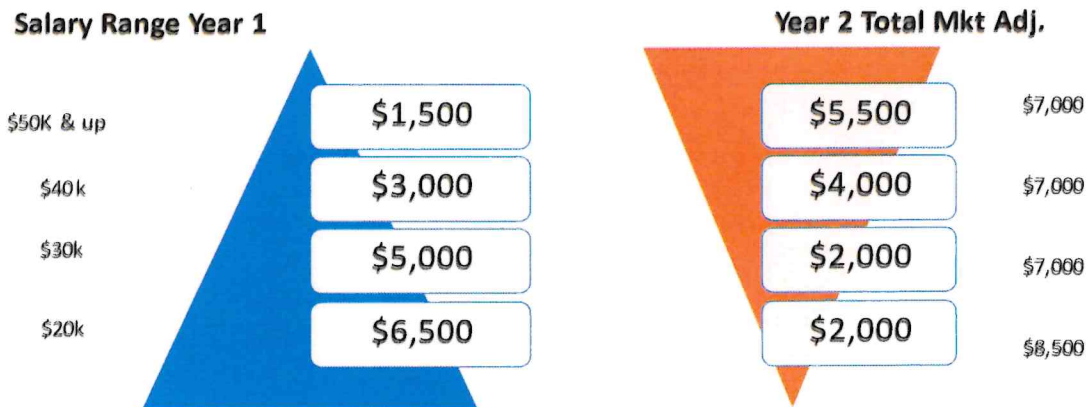
Storm Water

			Current Rate	Proposed Rate	% Change
Commercial Annual			\$210.00	\$230.00	9.5%
Residential Annual			\$105.00	\$115.00	9.5%

B. STAFFING/STAFFING BENEFITS

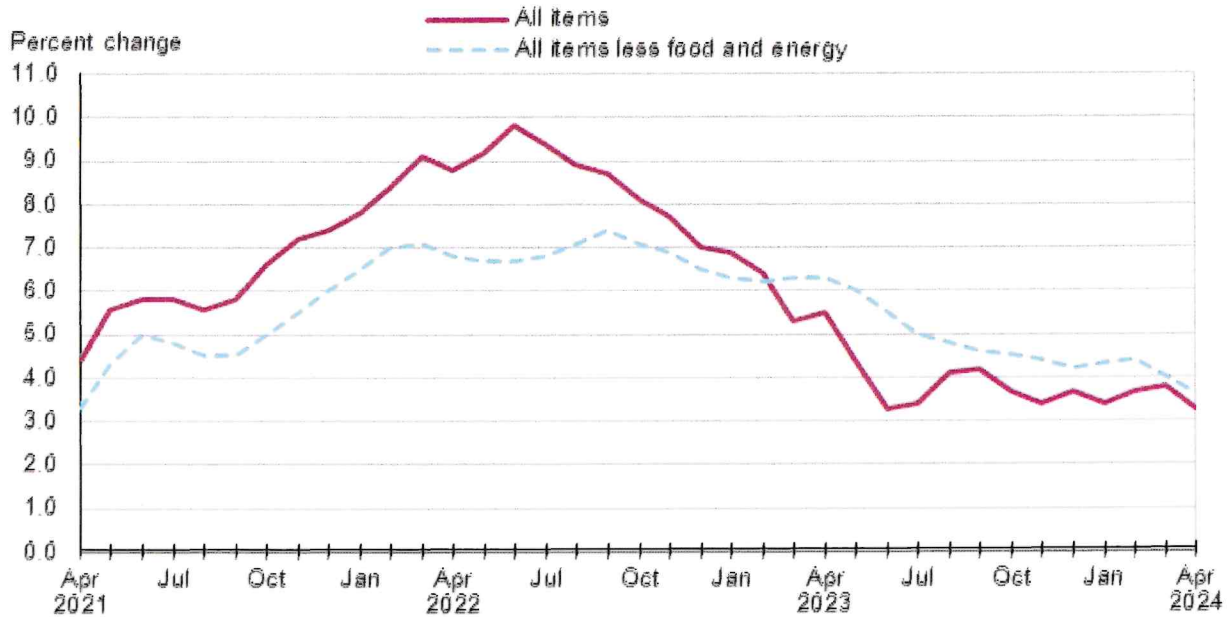
As the City Manager, I continue to evaluate the needs of the City in the form of staffing, as well as continuing to improve service delivery to our residents. In this budget, I am proposing a second phase of market adjustment for all employees. The graphic below depicts the changes that are proposed to the salaries of employees. Due to some salary compression issues, a few of the salaries had to be adjusted differently, overall, this is how the adjustments are in the budget.

Total Market Adjustment for Employees



After the salary adjustment, staff is proposing to include a 2.8% Cost of Living Adjustment (COLA) for every full-time employee. This is to maintain competitive wages for employees and combat the inflation that employees are experiencing. With a cumulative inflation rate (20.3%) like the country has experienced since 2021, the City is still behind the curve with salaries. With a market adjustment plus the COLA, our employees are receiving more competitive wages.

Chart 1. Over-the-year percent change in CPI-U, South region, April 2021–April 2024



Source: U.S. Bureau of Labor Statistics.

Several years ago, the Local Government Retirement system performed an actuarial study that stated the retirement plan was not solvent. The plan to increase the solvency rested on the municipalities. A plan was implemented to raise the local governments contribution to the fund annually to make the plan solvent. There are two parts of the plan. One for sworn officers and one for non-sworn officers. The current retirement the City contributes to Police Officers is increasing from 14.04% to 15.04% of their salary. Other city employee's retirement contributed by the City is currently at 12.92% and will increase this year to 13.60% of their salary.

Allow me to expand upon the above numbers. Let's examine the retirement benefits for a law enforcement officer and a non-sworn (general staff) employee. The City is contributing 15.04% into the Local Government Retirement system to sworn officers. The City then deducts another 6% (state mandated) from the employees salary. By law, the City must also contribute another 5% into a 401K for officers. This means that before an officer does anything for retirement, 26.04% of their total salary is going into retirement. Other employees are getting 13.60% contributed to the Local Government Retirement system. The City must also deduct 6% of the salary and add it back to the retirement system. Then the City of Whiteville, voluntarily, contributes 5% to general staff's 401K. All of this equates to 24.06% placed into a retirement account. Allow me to say Thank You to our Council for taking care of the entire staff in a more equal manner. The table below demonstrates the contributions.

	Local Government Contribution	401K Contribution by City	Employee Contribution	Total
Sworn Officers	15.04%	5% (State Mandated)	6%	26.04%
General Staff	13.60%	5% (Voluntary by City)	6%	24.06%

C. Departmental Highlights (Expenditures)

1. Capital Outlay

Capital Outlay projects are one-time expenditures for departments. Budget requests this year for capital outlay totaled over \$5.9 Million. The Finance Director and I met with Department Heads to help prioritize the requests. Included in this year's budget is \$769,500, for capital outlay. \$225,000 of the capital outlay will be loan proceeds for vehicles and equipment. A small portion will be purchased with the remaining ARP funds (\$100,000). Out of the total, \$384,000 is coming from the Water, Sewer, Powell Bill, Sanitation, WWTP, and Stormwater budgets. All of these funds are enterprise funds meaning the fees charged support the fund and its operations with no tax dollars.

GENERAL FUND CAPITAL OUTLAY

Description	Requested	Operations	ARP	Total
Verkada city wide surveillance system	\$10,000	\$0.00	\$0.00	
Radar units (Golden Eagles)	\$15,500	\$0.00	\$0.00	
Canine Program	\$41,000	\$0.00	\$0.00	
Trucks (3)	\$225,000	\$225,000.00	\$0.00	
Site prep & design of new public safety complex	\$10,000	\$0.00	\$0.00	
Laptops (MDT's) replacements	\$10,000	\$0.00	\$0.00	
Evidence Drying Cabinet	\$15,000	\$0.00	\$0.00	
Police	\$326,500	\$225,000.00	\$0.00	\$225,000.00
Chief Vehicle	\$75,000	\$0.00	\$0.00	
5 Bay Garage	\$95,000	\$0.00	\$0.00	
Remodel locker room and bedroom area of PD	\$210,000	\$0.00	\$0.00	
Engine Company	\$1,000,000	\$0.00	\$0.00	
Land for Station 2	\$325,000	\$0.00	\$0.00	
Hydraulic extraction tools	\$27,500	\$0.00	\$27,500.00	
Apparatus Bay Floor lights, - Change to LED and wiring of Shorelines for	\$3,000	\$3,000.00	\$0.00	
SCBA Replacement	\$170,000	\$0.00	\$50,000.00	
Ladder Company	\$2,700,000	\$0.00	\$0.00	
Fire	\$4,805,500	\$3,000.00	\$77,500.00	\$80,500.00
Tire changer & mower lift	\$42,000	\$15,000.00	\$0.00	
Garage	\$42,000	\$15,000.00	\$0.00	\$15,000.00
split cost for jetter and single axle road tractor	\$40,850	\$0.00	\$0.00	
Street	\$40,850	\$0.00	\$0.00	\$0.00
West Whiteville Park Expansion	\$25,000	\$0.00	\$0.00	
Sound System for Press Box at Recreation Center	\$10,000	\$0.00	\$0.00	
Parking Lot Reseal	\$45,000	\$0.00	\$0.00	
Fencing at Recreation Center	\$7,000	\$7,000.00	\$0.00	
Concrete for Dugouts	\$12,000	\$12,000.00	\$0.00	
Skate park Design	\$12,000	\$0.00	\$0.00	
Playground for Recreation Center	\$135,000	\$0.00	\$0.00	
Football/Soccer Field Lights	\$200,000	\$0.00	\$0.00	
ABI Force	\$40,000	\$40,000.00	\$0.00	
Parks	\$486,000	\$59,000.00	\$0.00	\$59,000.00

iWorks Software & Placer Software	\$18,000	\$0.00	\$0.00	
Planning	\$18,000	\$0.00	\$0.00	\$0.00
3 Portable Radios/Chargers for PT Inspector & UAV Team	\$13,500			
DJI Mavic 3 Thermal Drone	\$6,000	\$6,000.00		
Safety	\$19,500	\$6,000.00	\$0.00	\$6,000.00
Total General Fund	\$5,538,350	\$308,000.00	\$77,500.00	\$385,500.00

ENTERPRISE FUNDS CAPITAL OUTLAY

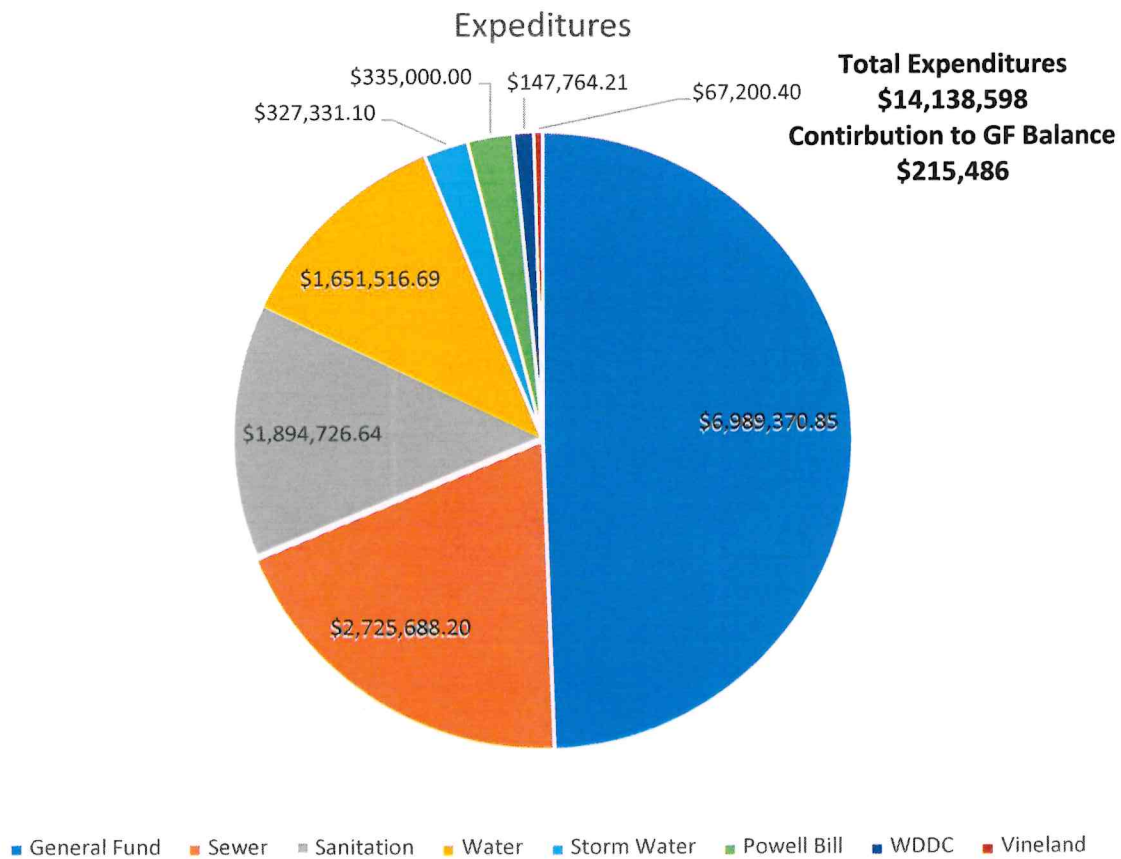
Description	Requested	Operations	ARP	Total
split cost for jetter, and single axle roadtractor	40,850	40,000		
Powell Bill	40,850	40,000	-	40,000
Split cost for jetter and single axle roadtractor	40,850	61,000		
Sanitation	40,850	61,000	-	61,000
Split cost for jetter, and single axle roadtractor	40,850	61,000		
Water	40,850	61,000	-	61,000
Split cost 2hp Flygt mixer	22,000	22,000		
Split cost 60hp Flygt pump	28,000	28,000		
Split cost for jetter, and single axle roadtractor	40,850	83,000		
Sewer	90,850	133,000	-	133,000
Chlorine Contact Chamber Valve	12,000	12,000	-	
6hp Flygt mixers	22,000	22,000	-	
60hp Flygt pump	28,000	28,000	-	
WWTP	62,000	62,000	-	62,000
Split cost for jetter, and single axle roadtractor	40,850	-	-	
Storm Water	40,850	-	-	-
Painting exterior	40,000	-	-	
Operation Transfer	27,000	-	27,000	
Vineland	67,000	-	27,000	27,000
Total	383,250	357,000	27,000	384,000

Note 1: Jetter and singel axle roadtractor total cost \$245,000

2. Powell Bill

Powell Bill funds are restricted by the State of North Carolina. The City of Whiteville uses most of the funds to pave roads or purchase equipment associated with street and/or right-of-way maintenance. This year the allocation is projected at \$176,000. Staff is recommending that Council appropriate another \$159,000 from Powell Bill Fund Balance to increase the budget for an equipment purchase and approximately \$295,000 for street paving projects. Unlike other fund balances, Powell Bill is not allowed to accumulate more than five (5) years of appropriations. If this occurs, the NCDOT will penalize the city for holding reserves too long.

Below is a chart depicting the total expenditures of the City.



D. CONCLUSION

Staff has worked hard to give you a proposed balanced budget for Fiscal Year 2024-2025. However, by State Statute, the budget is the City Council's budget. The manager's job is to present a balanced budget that address the needs of the City as well as meets the goals of City Council.

The City is still experiencing many supply chain issues. Since 2021, the City is dealing with major inflation pressures with record setting inflation reaching as high as 9.1%. This fiscal year, inflation is down to 3.3% in the south region which is still high. These levels have put extraordinary pressures on supply chains, cost for services, and rise in compensation levels to meet the needs of the City. Employee pay was the top priority in this budget. The City's turnover rate is higher than desired, and this is due in part to lower pay. Employee exit interviews have confirmed this issue. With the implementation of a second market adjustment, management is expecting less turnover. Wages in the private sector have adapted quicker than the governmental sector and this is reflective in the turnover. As you review the budget, operations costs are very similar to the previous year. The main difference in the budgets are in staff compensation and benefits. As compensation increases so does FICA, Social Security taxes, etc. The budget is lean and manageable as long as the City does not experience any major surprises this year.

Good news for the City has been coming in the form of new businesses and housing. Several new projects will be coming on the tax scrolls as 100% this year. New apartments are being constructed to allow for more affordable housing. There is a need for rental property within the area. Progress

on the by-pass project is moving forward and as this continues, more businesses will continue to locate along this corridor.

The proposed recommended budget may continue to be refined to meet the needs of the City and to accomplish the overall mission of City Council. This budget is conservative, but very manageable and staff has worked hard to accomplish this task together. I want to thank all those involved in this process and without a very qualified group of department heads and other staff, this budget process would have been very difficult.

I, along with staff, stand ready to work with the Council to accomplish the objectives of the City. I welcome any comments or suggestions you may offer regarding this proposed budget and fiscal spending plan for the City. The City continues to garner funding for new projects and this demonstrates a City on the move. It is exciting to see new infrastructure installed and other improvements around the City. The projects show residents the City Council is committed to improving the City services, appearance, rebuilding infrastructure and attracting new jobs.

Respectfully Submitted

Darren Currie

Darren L. Currie,
City Manager

City of Whiteville
FYE2025 Proposed Budget Summary
As of May 28, 2024

Operating Funds	Revenue	Expenditures	Contribution
General Fund	6,989,370	6,989,371	(0)
Sewer	2,824,447	2,725,688	98,759
Sanitation	1,922,938	1,894,727	28,211
Water	1,740,034	1,651,517	88,517
Storm Water	327,331	327,331	0
Powell Bill	335,000	335,000	-
WDDC	147,764	147,764	(0)
Vineland	67,200	67,200	(0)
Total Operating Funds	14,354,084	14,138,598	215,486

City of Whiteville
FYE2025 Budget
As of May 28, 2024

General Fund

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
Property Taxes	2,575,170	2,791,626	2,771,792	3,274,258	3,158,748
Sales Tax	1,654,186	1,765,977	1,865,528	1,912,166	1,929,339
Franchise Tax	498,272	505,164	487,243	515,268	515,268
Inspections & Fees	118,646	233,510	226,017	226,017	236,017
ABC, Beer & Wine	208,104	158,644	208,004	213,204	213,204
Miscellaneous	57,286	331,175	288,794	350,294	370,294
Inter-Governmental	273,047	266,060	972,210	301,500	301,500
Loan/Lease Proceeds	-	-	260,000	265,000	265,000
Fund Balance Appropriation	-	-	24,589		
Revenue Total	5,384,712	6,052,155	7,104,177	7,057,707	6,989,370
Governing Body	22,347	13,459	15,897	17,521	15,521
Administration	650,340	631,336	1,330,086	641,035	637,135
Buildings & Grounds	89,044	94,985	106,000	106,000	101,508
Police	1,976,396	2,094,638	2,683,969	3,781,909	2,948,989
Fire	998,408	1,115,333	1,276,870	6,465,124	1,374,134
Garage	77,032	59,673	63,273	95,616	63,616
Streets	460,029	444,274	341,964	412,424	423,110
Parks	528,729	667,119	722,325	1,016,540	791,859
Planning	267,863	283,222	230,445	308,757	231,241
Safety	134,092	143,962	249,271	338,212	266,759
Special Appropriations	5,050	5,500	5,500	5,500	5,500
Transfer	86,712	73,500	78,577	78,580	130,000
Total Expenditures	5,296,042	5,627,001	7,104,177	13,267,216	6,989,371
Contribution to Fund Balance	88,670	425,153	-	(6,209,510)	(0)

City of Whiteville
FYE2025 Budget
As of May 28, 2024

GF_Gov Body

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
Salaries-Elected Officials	9,727	6,447	6,108	6,108	6,108
Professional Services	-	229	-	-	-
Payroll Tax Expense	744	493	625	625	625
Telephone & Postage	6,012	2,328	-	-	-
Travel-Elected Officials	85	1,538	2,000	2,500	2,500
Reimbursable Expense	129	-	125	125	125
Mayor Mann Travel	208	-	350	375	375
Mayor Pro-Tem Williamson Travel	-	22	350	375	375
Council Member Holden Travel	(102)	40	350	375	375
Council Member Pait Travel	-	-	350	375	375
Council Member Collier Travel	-	30	350	375	375
Council Member Clarida Travel	-	70	350	375	375
Council Member Harris Travel	51	-	350	375	375
Election Expense	-	-	2,500	3,000	1,000
Dues & Subscriptions	150	75	625	750	750
Insurance & Bonds	3,959	1,989	664	664	664
Miscellaneous Expense	1,385	200	800	1,125	1,125
Governing Body	22,347	13,459	15,897	17,521	15,521

City of Whiteville
FYE2025 Budget
As of May 28, 2024

GF_Gov Body

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
Salaries	158,148	112,347	111,542	120,900	120,900
Overtime	-	-	-	-	-
Employee Incentive Awards	-	-	2,000	2,000	2,000
Professional Services	18,167	100,406	94,400	94,413	94,413
Payroll Tax Expense	12,071	8,568	9,871	10,700	10,700
Group Insurance	21,854	15,040	16,422	17,471	17,471
Group Insurance - Retired	3,001	3,272	2,237	3,168	3,168
Retirement	18,259	13,881	14,898	17,357	17,357
401K Retirement	7,126	5,614	5,577	6,045	6,045
Unemployment Ins.	-	-	-	-	-
Salaries/Fringe Allocation	-	-	-	-	-
Schools & Training	581	955	1,600	1,600	1,600
Rent	-	-	-	-	-
Telephone & Postage	2,938	4,205	3,000	3,000	3,000
Util. Power/Lights/Fuel	7,680	5,714	7,000	8,000	8,000
Travel & Mileage-City Manager	-	15	1,200	1,400	1,400
Manager's Travel Allowance	792	500	600	600	600
Maint. & Repairs-Equipment	88	450	1,000	1,000	1,000
Maint & Repairs-Radio Equipment	-	-	-	-	-
Tax Expense	34,151	29,003	35,000	35,000	35,000
Cash- Short/Over	-	-	-	-	200
Advertising	491	41	200	200	300
Travel Expense	36	554	300	300	-
Dept. Supplies/Materials/Janitor	3,921	3,415	2,400	2,400	5,000
Dues, Subscriptions and Fees	13,160	2,778	5,000	5,000	2,400
Insurance & Bonds	3,439	5,399	2,400	2,400	1,640
Miscellaneous Expense	1,761	1,028	1,640	1,640	500
Inventoried Assets	-	-	4,000	3,000	1,000
Capital Outlay	15,743	-	697,000	-	-
Loan Payment-Principal	263,333	263,333	263,334	263,333	263,333
Loan Payment-Interest	63,602	54,819	47,465	40,108	40,108
Administration	650,340	631,336	1,330,086	641,035	637,135

Bldg & Grnd

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
Maintenance & Repairs	38,618	19,758	26,000	26,000	21,508
Fixtures & Equipment	4,345	-	-	-	-
City Hall Maintenance	1,266	5,348	10,000	10,000	10,000
Police Bldg. Maintenance	3,515	8,336	10,000	10,000	10,000
Fire Bldg. Maintenance	1,893	2,106	10,000	10,000	10,000
Liability Insurance	-	-	10,000	10,000	10,000
Parks Bldg. Maintenance	15,393	7,061	10,000	10,000	10,000
Beautification	18,519	20,722	20,000	20,000	20,000
Depot Maintenance	5,495	9,876	10,000	10,000	10,000
Inventoried Assets	-	-	-	-	-
Capital Outlay	-	21,778	-	-	-
Buildings & Grounds	89,044	94,985	106,000	106,000	101,508

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Police

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
Salaries & Wages	964,007	998,306	1,179,828	1,727,630	1,391,630
Overtime	-	-	-	-	-
Part Time/Temporary	-	6,460	-	-	-
Separation Allowance	10,697	9,154	-	-	-
Standby Pay	7,071	8,022	-	-	-
Professional Services	172,377	183,815	173,673	210,650	173,673
Payroll Tax Expense	74,292	76,605	119,940	131,744	131,744
Group Insurance	165,691	171,096	242,222	246,779	246,779
Group Insurance - Retired	15,027	11,564	12,438	20,203	20,203
Retirement	115,992	129,584	181,018	213,720	213,720
401K Retirement	47,661	50,193	67,763	74,432	74,432
Schools & Training	3,910	13,147	20,000	27,500	20,000
Telephone & Postage	41,414	44,263	33,495	33,495	33,495
Utilities,Power/Lights/Fuel	7,863	11,329	11,000	11,000	11,000
Travel	-	-	-	-	-
Maint & Repairs-Buldg & Ground	7,466	13,313	10,000	26,000	10,000
Maint & Repair-Equipment	37,426	29,941	30,983	30,983	30,983
Maint & Repair-Radio Equipment	1,904	-	2,000	2,000	2,000
Pin/Dci Access	3,900	3,900	4,500	4,500	4,500
Advertising	-	1,419	2,000	2,500	2,000
Auto Supply- Gas & Oil	61,971	75,155	112,320	112,320	112,320
Office Supplies	-	-	-	-	-
Dept. Supplies/Materials/Janit	13,444	18,159	15,000	27,300	15,000
Crime Prevention Supplies	1,058	1,886	2,000	7,600	2,000
Crime-Drugs-Reimb	1,878	750	2,000	3,000	2,000
Uniforms & Cleaning	24,558	20,629	18,000	51,000	18,000
Substance Tax Expenditure	233	2,921	2,500	2,500	2,500
Christmas Cops	2,180	1,601	5,873	5,624	5,873
Dues & Subscriptions	800	6,400	1,600	2,700	1,600
Empl Screening Fees/Physicals	2,068	1,985	2,000	8,250	2,000
Insurance & Bonds	51,254	64,715	52,037	65,000	52,037
Miscellaneous Expense	2,518	1,914	-	-	-
Inventoried Assets	3,975	37,609	43,000	65,200	28,000
Capital Outlay	47,230	44,777	260,000	591,500	260,000
Loan Principal Payment	82,229	52,750	75,500	75,500	75,500
Loan Interest Payment	4,302	1,278	1,279	1,279	6,000
Police	1,976,396	2,094,638	2,683,969	3,781,909	2,948,989

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Fire

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
Salaries & Wages	394,225	458,932	509,809	812,931	597,931
Overtime	-	-	-	-	-
Paid On Call	20,982	15,894	34,350	35,500	-
Professional Services	39,945	20,969	49,384	144,460	49,384
Payroll Tax Expense	31,151	35,470	49,543	54,687	54,687
Group Insurance	65,818	75,529	134,454	143,045	143,045
Group Insurance - Retired	11,447	11,941	12,113	12,232	12,232
Retirement	45,006	55,751	69,430	82,398	82,398
401K Retirement	17,734	22,871	25,990	28,697	28,697
Schools & Training	3,208	2,396	5,825	6,400	5,825
Telephone & Postage	11,928	13,131	14,426	14,426	14,426
Utility-Power/Light/Fuel	16,192	16,183	23,000	19,550	23,000
Travel	2,375	3,613	5,685	7,675	5,685
Maint & Repairs Bldgs & Ground	3,123	4,118	9,220	11,425	9,220
Maint & Repairs-Equipment	3,411	4,415	10,794	10,500	10,794
Maint & Repairs-Vehicles	76,610	50,130	70,000	162,000	65,000
Maint & Repairs-Radio Equipmen	5,520	1,644	5,375	7,500	5,375
Advertising	-	34	-	-	-
Auto Supplies-Gas & Oil	15,176	18,720	19,717	20,317	19,717
First Responder Supplies	2,250	3,519	5,480	6,800	5,480
Dept.Suppl/Materials/Janitorial	2,482	4,107	5,900	6,100	5,900
Fire Prevention Supplies	1,047	670	2,850	3,000	2,850
Uniforms & Turn-Out-Gear	7,562	5,011	7,700	7,950	7,700
Dues & Subscriptions	2,185	76,960	4,680	4,680	4,680
Insurance & Bonds	54,555	57,966	63,032	63,032	63,032
Miscellaneous Expense	2,326	1,911	7,500	34,570	7,500
Osha Compliance	5,353	7,402	7,000	12,640	7,000
Inventoried Assets	4,911	5,008	10,000	33,500	10,000
Capital Outlay	38,276	27,429	-	4,605,500	-
Emergency Response Billing Comm	-	-	-	-	-
Loan Principal	86,562	89,205	91,883	94,643	18,967
Loan Interest	27,048	24,405	21,730	18,967	113,610
Fire	998,408	1,115,333	1,276,870	6,465,124	1,374,134

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Garage

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
Salaries & Wages	-	-	-	-	-
Overtime	-	-	-	-	-
Standby Pay	-	-	-	-	-
Professional Services	15,621	607	-	-	-
Payroll Tax Expense	8	-	-	-	-
Group Insurance	-	-	-	-	-
Group Insurance - Retired	-	-	-	-	-
Retirement	-	-	-	-	-
401K Retirement	-	-	-	-	-
Schools & Training	-	-	1,000	2,000	2,000
Telephone	18,357	16,690	17,000	17,000	17,000
Util. Power/Light/Heat	16,719	17,040	13,000	13,000	13,000
Maint. & Repairs Equipment	3,021	3,304	4,500	4,500	4,500
Maint & Repairs-Radio Equipmen	-	-	-	-	-
Advertising	-	-	-	-	-
Auto Supplies-Gas & Oil	2,695	2,933	3,516	3,516	3,516
Dept. Supplies/Materials/Janit	8,924	7,973	8,000	8,000	8,000
Uniforms	6,172	6,731	5,600	5,600	5,600
Dues, Subscriptions, Fees	-	-	-	-	-
Insurance & Bonds	5,515	4,395	4,157	-	-
Miscellaneous Expense	-	-	-	-	-
Inventoried Assets	-	-	-	-	-
Capital Outlay	-	-	6,500	42,000	10,000
Garage	77,032	59,673	63,273	95,616	63,616

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Streets

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
Salaries & Wages	73,632	85,665	99,030	109,791	109,791
Overtime	-	-	-	-	-
Salaries - Part Time	-	-	-	-	-
Standby Pay	-	-	-	-	-
Professional Services	13,381	1,606	-	-	-
Payroll Tax Expense	5,653	6,521	8,764	9,716	9,716
Group Insurance	16,882	21,692	23,606	25,115	25,115
Group Insurance - Retired	-	-	-	-	-
Retirement	8,233	10,208	13,227	15,762	15,762
401K Retirement	3,248	4,186	4,951	5,490	5,490
Schools & Training	-	-	1,500	3,000	1,500
Utilities- Street Lights	83,205	91,621	80,000	80,000	95,000
Christmas Decorations	-	475	15,200	15,200	15,200
Maint & Repair-Buildg & Ground	-	15,763	-	-	-
Maint & Repairs-Equipment	18,451	12,495	15,000	25,000	15,000
Street Tree Maintenance	-	-	-	-	-
Maint/Repair-Radio Equipment	-	-	-	-	-
Advertising	-	-	-	-	-
Auto Supply- Gas/Oil	10,147	13,541	16,000	30,000	30,000
Dept. Supplies/Materials/Janit	11,458	13,493	15,000	30,000	30,000
Street Name Signs	-	4,467	5,000	8,500	5,000
Uniforms	7,445	12,013	14,000	14,000	14,000
Dues, Subscription & Fees	-	-	-	-	-
Insurance & Bonds	7,478	10,748	10,686	-	10,686
Misc. Expense	-	-	-	-	-
Demolition	180,818	-	-	-	-
Inventoried Assets	-	-	-	-	-
Capital Outlay	20,000	139,779	20,000	40,850	40,850
Beaver Control	-	-	-	-	-
Loan Payment Principal	-	-	-	-	-
Loan Payment Interest	-	-	-	-	-
Streets	460,029	444,274	341,964	412,424	423,110

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Parks

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
Salaries & Wages	179,687	222,173	318,782	360,311	360,311
Salaries-Part Time	24,471	19,000	-	-	-
Professional Services	22,836	6,567	-	-	-
Payroll Tax Expense	15,481	18,205	28,212	31,888	31,888
Group Insurance	41,784	52,513	63,635	67,700	67,700
Group Insurance-Retiree	537	557	537	567	567
Retirement	20,541	26,968	34,573	41,403	41,403
401K Retirement	8,094	11,060	12,942	14,419	14,419
Schools & Training	794	287	4,000	4,000	4,000
Telephone	5,693	6,682	3,240	3,240	3,240
Util.- Power/Lights/Heat	45,374	54,968	40,000	40,000	38,000
Travel	-	-	740	740	740
Maint & Repairs-Facilities	4,258	10,499	16,000	16,000	13,000
Maint & Repair-Equipment	6,912	11,515	11,000	11,000	11,000
Maint & Repairs-Radio Equipmen	-	-	-	-	-
Advertisements	-	76	1,600	1,600	1,600
Auto Supplies- Gas/Oil	7,198	7,723	9,989	12,000	9,989
Office Supplies	-	-	-	-	-
Dept. Supplies/Material/Janito	15,552	103,220	36,170	36,170	36,170
Uniforms	3,638	4,470	3,160	3,160	3,160
Dues & Subscription	-	-	510	510	510
Insurance & Bonds	11,751	10,691	12,408	13,000	13,000
Program Expense	43,499	53,319	50,000	50,000	50,000
Inventoried Assets	3,850	1,637	2,200	5,200	2,200
Capital Outlay	22,165	1,370	30,000	262,000	30,000
Loan Principal Payment	34,667	34,667	34,667	34,667	49,667
Loan Intrest Payment	9,949	8,954	7,960	6,965	9,295
Parks	528,729	667,119	722,325	1,016,540	791,859

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Planning

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
Salaries & Wages	126,270	157,962	116,844	119,040	119,040
Salaries - Part Time	-	-	-	-	-
Professional Services	45,174	4,334	4,000	20,000	4,000
Payroll Tax Expense	9,614	11,921	10,341	10,535	10,535
Group Insurance	9,125	16,363	20,527	21,839	21,839
Retirement	14,246	19,198	15,607	17,090	17,090
401K Retirement	5,615	7,859	5,842	5,952	5,952
Schools & Training	2,793	9,783	5,000	5,000	2,500
Telephone & Postage	3,176	2,555	-	-	-
Utilities	-	153	-	-	-
Maint & Repairs-Equipment	260	2,531	1,000	1,000	1,000
Planning Expense	-	-	-	-	-
Code Enforcement	28,749	29,443	35,000	75,000	33,000
Advertising	2,203	3,458	5,000	5,000	5,000
Auto Supplies-Gas/Oil	1,744	1,985	2,500	2,500	2,500
Dept Supplies/Materials/Janito	16,314	3,594	2,500	2,500	2,500
Dues & Subscriptions	628	(4,649)	2,000	18,000	2,000
Insurance & Bonds	1,953	15,423	3,984	5,000	3,984
Miscellaneous Expense	-	38	-	-	-
Inventoried Assets	-	-	-	-	-
Capital Outlay	-	1,271	-	-	-
Planning	267,863	283,222	230,445	308,757	231,241

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Safety

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
SALARY & WAGES	76,817	88,581	152,803	170,557	170,557
Professional Services	14,415	1,230	10,000	6,000	6,000
Payroll Tax Expense	5,199	6,073	13,557	15,094	15,094
Group Insurance	8,881	9,623	20,527	21,839	21,839
Retirement	8,117	9,940	19,020	22,640	22,640
401K Retirement	3,199	4,081	7,120	7,885	7,885
Schools & Training	2,066	2,513	3,500	5,800	3,500
Telephone & Postage	2,697	2,575	3,655	4,255	3,655
Utilities	49	49	1,000	1,000	1,000
Maint. & Repairs-Equip.	2,343	938	5,000	9,100	2,500
Code Enforcement	738	-	1,000	1,000	1,000
Advertising	-	91	360	360	360
Auto Supplies-Gas/Oil	2,226	2,792	4,300	-	3,300
Dept. Supplies/Materials/Janitoria	1,819	3,747	3,800	5,300	3,800
Dues & Subscriptions	200	10	1,182	1,182	1,182
Insurance & Bonds	1,946	1,989	1,447	-	1,447
Miscellaneous Expense	973	687	1,000	1,000	1,000
Inventoried Assets	2,407	3,167	-	14,200	-
Capital Outlay	-	5,877	-	51,000	-
Loan/Cap. Lease Principal Pmnt.	-	-	-	-	-
Loan/Cap. Lease Interest Pmnt.	-	-	-	-	-
Safety	134,092	143,962	249,271	338,212	266,759

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Special Approp.

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
Col. Co. Arts Council	300	500	500	500	500
Depot Restoration	-	-	-	-	-
Contrib To Chamber Of Commerce	4,000	4,000	4,000	4,000	4,000
Contri Whiteville Downtown	-	-	-	-	-
Dream Center Contribution	750	1,000	1,000	1,000	1,000
Columbus Jobs Foundation	-	-	-	-	-
Special Appropriations	5,050	5,500	5,500	5,500	5,500

Transfers

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
Xfer to Downtown Mun. Tax District Fd.	72,000	73,500	78,577	78,580	130,000
Transfer to NCLM P&L Insurance Grant	12,870	-	-	-	-
Transfer to NCLM Workers Comp Grant	1,842	-	-	-	-
Transfer	86,712	73,500	78,577	78,580	130,000

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Sewer

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
Miscellaneous Revenue	-	30	-	-	-
Loan/Cap. Lease Proceeds	-	317,347	-	-	-
Sewer Billing	2,095,723	2,414,513	2,562,076	2,627,947	2,627,947
Sewer Connection Fees	1,000	3,063	4,000	5,500	5,500
Recon./Late/Serv. Chg. Fees	-	41,211	35,000	50,000	50,000
Bolton Sewer	71,265	85,704	75,000	84,000	84,000
Brunswick Sewer	51,228	50,537	65,000	57,000	57,000
Revenue Total	2,219,216	2,912,405	2,741,076	2,824,447	2,824,447
Governing Body	7,163	10,002	15,897	17,521	17,521
Administration	208,833	292,155	437,593	463,716	463,716
Operations	1,111,433	1,229,815	1,345,775	1,354,887	1,381,387
WWTP	592,760	639,784	733,529	788,064	788,064
Transfer	62,500	62,500	75,000	75,000	75,000
Expenditure Total	1,982,688	2,234,255	2,607,794	2,699,188	2,725,688
Contribution to Fund Bal.	236,528	678,149	133,282	125,259	98,759

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Sewer_Gov. Body

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
Salaries-Elected Officials	4,524	5,655	6,108	6,108	6,108
Professional Services	-	147	-	-	-
Payroll Tax Expense	346	433	625	625	625
Telephone & Postage	-	233	-	-	-
Travel-Elected Officials	12	1,441	2,000	2,500	2,500
Reimbursable Expense	-	-	125	125	125
Mayor Mann Travel	83	-	350	375	375
Mayor Pro-Tem Williamson Travel	-	10	350	375	375
Council Member Holden Travel	-	10	350	375	375
Council Member Pait Travel	-	-	350	375	375
Council Member Collier Travel	-	-	350	375	375
Council Member Clarida Travel	-	10	350	375	375
Council Member Harris Travel	-	-	350	375	375
Election Expense	-	-	2,500	3,000	3,000
Dues & Subscriptions	60	75	625	750	750
Insurance & Bonds	1,584	1,989	664	664	664
Miscellaneous Expense	554	-	800	1,125	1,125
Governing Body	7,163	10,002	15,897	17,521	17,521

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Sewer_Admin.

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
Salaries & Wages	119,843	107,099	167,313	181,350	181,350
Incentive-Christmas Bonus	-	-	3,000	3,000	3,000
Professional Services	5,282	98,960	141,600	141,619	141,619
Payroll Tax Expense	9,136	8,079	14,807	16,049	16,049
Group Insurance	16,429	4,602	24,633	26,207	26,207
Group Insurance-Retired	2,274	1,882	3,356	4,752	4,752
Retirement	851	(41,608)	22,348	26,036	26,036
401K Retirement	5,429	5,371	8,366	9,067	9,067
Pension Expense	10,404	78,941	-	-	-
Schools & Training	440	620	-	2,400	2,400
Rent Expense	-	-	2,400	-	-
Telephone & Postage	2,394	2,011	-	4,500	4,500
Utilities/Lights/Fuel	5,948	6,471	4,500	12,000	12,000
Travel& Mileage-City Mngr.	-	15	10,500	2,100	2,100
Manager's Travel Allowance	600	500	1,800	900	900
Maint. & Repairs-Equipment	656	122	900	1,500	1,500
Payment Processing Fees	8,277	4,611	1,500	8,325	8,325
Cash-Short/(Over)	-	-	-	300	300
Advertising	366	62	-	450	450
Travel Expense	57	554	6,660	3,600	3,600
Departmental Supplies	4,135	2,912	300	7,500	7,500
Travel Expense	-	-	450	3,600	3,600
Dues, Subscriptions and Fees	8,903	6,758	3,600	2,460	2,460
Insurance & Bonds	6,480	3,873	7,500	4,500	4,500
Miscellaneous Expense	929	320	3,600	1,500	1,500
Inventoried Assets	-	-	2,460	-	-
Capital Outlay	-	-	4,500	-	-
Loan Payment-Principal	-	-	1,500	-	-
Loan Payment-Interest	-	-	-	-	-
Administration	208,833	292,155	437,593	463,716	463,716

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Sewer_Operations

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
Salaries & Wages	167,152	206,168	221,442	266,562	266,562
Professional Services	64,063	27,282	40,660	40,660	40,660
Payroll Taxes	12,807	15,649	19,598	23,591	23,591
Group Insurance	41,647	44,448	57,990	61,695	61,695
Group Insurance-Retiree	1,124	658	-	-	-
Retirement	1,547	25,146	29,578	38,270	38,270
401K Retirement	7,454	10,394	11,072	13,328	13,328
Pension Expense	14,430	-	-	-	-
Schools & Training	180	3,600	11,500	15,000	15,000
Telephone & Postage	200	200	-	-	-
Utilities	28,780	38,510	59,100	80,100	80,100
Maint. & Repairs-Equipment	34,749	34,312	25,000	25,000	25,000
Maint. & Repairs-Lift Station	50,131	48,898	50,160	58,000	58,000
Advertising	-	457	400	400	400
Auto Supplies-Gas & Oil	19,723	18,642	25,073	25,073	25,073
Departmental Supplies	36,491	51,073	60,000	60,000	60,000
Uniforms	9,922	9,107	10,000	10,000	10,000
Dues, Subscriptions & Fees	-	-	-	-	-
Insurance & Bonds	31,717	18,565	19,489	-	-
Miscellaneous Expense	-	-	-	-	-
Sewer System Construction	173,152	262,125	125,000	175,000	175,000
Sewer System Maintenance	-	-	-	-	-
Capital Outlay	3,761	621	64,250	106,500	133,000
Depreciation Expense	403,179	407,749	-	-	-
Loan Payment-Principal	-	-	486,089	336,645	336,645
Loan Payment-Interest	9,226	6,212	29,374	19,064	19,064
Operations	1,111,433	1,229,815	1,345,775	1,354,887	1,381,387

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Sewer_WWTP

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
Salaries & Wages	141,858	171,355	194,958	196,586	196,586
Salaries & Wages-Overtime	-	-	-	-	-
Professional Fees	48,845	14,390	8,560	8,560	8,560
Payroll Tax Expense	10,451	12,764	17,254	17,398	17,398
Group Insurance	25,140	33,975	40,541	43,132	43,132
Group Insurance-Retired	8,107	8,148	8,155	23,476	23,476
Retirement	678	20,838	26,040	28,223	28,223
401K Retirement	6,301	8,621	9,748	9,829	9,829
Pension Expense	12,673	-	-	-	-
Schools & Training	1,735	1,305	1,400	2,000	2,000
Telephone & Postage	7,193	6,526	6,020	6,700	6,700
Utilities/Lights/Power/Heat	134,587	156,278	179,000	179,000	179,000
Travel & Meetings	-	227	401	1,000	1,000
Maint./Repairs-Bldgs. & Grounds	245	759	300	300	300
Maint. & Repairs-Equipment	39,269	39,835	39,150	45,000	45,000
Lube, Grease & Oil	146	325	501	500	500
Advertising	70	200	560	560	560
Gas/Oil/Generator Fuel	16,714	14,663	16,620	-	-
Departmental Supplies	4,382	3,392	4,400	5,400	5,400
Chlorine, Chemicals & Lab	47,678	50,508	60,620	74,000	74,000
Uniforms	6,995	8,539	8,400	8,400	8,400
Sludge Disposal	28,690	42,904	35,000	45,000	45,000
Dues, Subscriptions, Fees	9,012	10,424	14,000	16,000	16,000
Lab Testing Fees	13,957	9,441	14,000	15,000	15,000
Insurance & Bonds	24,278	24,364	32,651	-	-
Miscellaneous Expense	-	-	-	-	-
Capital Outlay	-	-	15,250	62,000	62,000
Loan Payment-Principal	-	-	-	-	-
Loan Payment-Interest	3,755	-	-	-	-
WWTP	592,760	639,784	733,529	788,064	788,064

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
Transfer to General Fund	62,500	62,500	75,000	75,000	75,000
Transfer to Sewer Study Fund	-	-	-	-	-
Transfer to Mollies Branch Phase I Fur	-	-	-	-	-
Transfer	62,500	62,500	75,000	75,000	75,000

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Sanitation

Account Description	2022 Actual	2023 Actual	2024 Budget	Requested	Admin Recmnd
Commercial Garbage Revenue	802,996	1,090,881	1,213,143	1,255,518	1,255,518
Residential Garbage Revenue	583,219	741,396	646,332	667,420	667,420
Revenue Total	1,386,215	1,832,277	1,859,475	1,922,938	1,922,938
Governing Body	3,581	10,002	15,897	17,521	17,521
Administration	147,747	277,760	293,947	311,919	311,919
Operations	1,184,091	1,430,789	1,531,281	1,565,137	1,565,287
Expenditure Totals	1,335,419	1,718,551	1,841,125	1,894,577	1,894,727
Contribution to Fund Balance	50,795	113,726	18,350	28,361	28,211

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Sanitation_Gov. Body

Account Description	2022 Actual	2023 Actual	2024 Budget	Requested	Admin Recmnd
Salaries-Elected Officials	2,262	5,655	6,108	6,108	6,108
Professional Services	-	147	-	-	-
Payroll Tax Expense	173	433	625	625	625
Telephone & Postage	-	233	-	-	-
Travel-Elected Officials	6	1,441	2,000	2,500	2,500
Reimbursable Expense	-	-	125	125	125
Mayor Mann Travel	42	-	350	375	375
Mayor Pro-Tem Williamson Travel	-	10	350	375	375
Council Member Holden Travel	-	10	350	375	375
Council Member Pait Travel	-	-	350	375	375
Council Member Collier Travel	-	-	350	375	375
Council Member Clarida Travel	-	10	350	375	375
Council Member Harris Travel	-	-	350	375	375
Election Expense	-	-	2,500	3,000	3,000
Dues & Subscriptions	30	75	625	750	750
Insurance & Bonds	792	1,989	664	664	664
Miscellaneous Expense	277	-	800	1,125	1,125
Governing Body	3,581	10,002	15,897	17,521	17,521

Account Description	2022 Actual	2023 Actual	2024 Budget	Requested	Admin Recmnd
Salaries-Elected Officials	2,262	5,655	6,108	6,108	6,108
Professional Services	-	147	-	-	-
Payroll Tax Expense	173	433	625	625	625
Telephone & Postage	-	233	-	-	-
Travel-Elected Officials	6	1,441	2,000	2,500	2,500
Reimbursable Expense	-	-	125	125	125
Mayor Mann Travel	42	-	350	375	375
Salaries & Wages	81,493	94,312	111,542	120,900	120,900
Employee Incentive	-	-	2,000	2,000	2,000
Professional Fees	9,912	125,979	94,400	94,413	94,413
Payroll Tax Expense	6,212	7,090	9,871	10,700	10,700
Group Insurance	16,931	20,105	16,422	17,471	17,471
Group Insurance-Retired	1,546	1,373	2,237	3,168	3,168
Retirement	436	(5,196)	14,898	17,357	17,357
401K Retirement	3,692	4,734	5,577	6,045	6,045
Schools & Training	299	620	1,600	1,600	1,600
Rent	-	-	-	-	-
Telephone & Postage	1,641	1,914	3,000	3,000	3,000
Util. Power/Lights/Fuel	3,956	5,918	7,000	8,000	8,000
Travel & Mileage-City Mngr.	-	15	1,200	1,400	1,400
Manager's Travel Allowance	408	500	600	600	600
Maint. & Repairs-Equipment	45	-	1,000	1,000	1,000
Payment Processing Fees	6,312	4,611	6,660	8,325	8,325
Cash-Short/(Over)	-	-	200	200	200
Advertising	382	-	300	300	300
Travel Expense	-	554	2,400	2,400	2,400
Departmental Supplies	2,829	3,267	5,000	5,000	5,000
Dues & Subscriptions	7,108	7,771	2,400	2,400	2,400
Insurance & Bonds	2,134	3,873	1,640	1,640	1,640
Miscellaneous Expense	2,410	321	3,000	3,000	3,000
Inventoried Assets	-	-	1,000	1,000	1,000
Administration	147,747	277,760	293,947	311,919	311,919

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Sanitation_Operations

Account Description	2022 Actual	2023 Actual	2024 Budget	Requested	Admin Recmnd
Salaries & Wages	48,323	92,824	93,851	98,519	98,519
Overtime Wages	-	-	-	-	-
Part-Time/Temporary Wages	-	-	-	-	-
Stand-By Pay	-	-	-	-	-
Professional Fees	19,812	958	-	-	-
Payroll Tax Expense	3,447	6,822	8,306	8,719	8,719
Group Insurance	16,164	18,458	25,659	27,299	27,299
Retirement	259	11,311	12,535	14,144	14,144
401K Retirement	2,183	4,644	4,693	4,926	4,926
Schools & Training	-	-	-	-	-
Telephone & Postage	-	-	-	-	-
Equipment Repair & Maintenance	19,011	18,754	20,000	30,000	30,000
Advertising	-	-	65,000	-	-
Auto Supply-Gas & Oil	7,893	6,051	20,534	22,000	22,000
Sanitation-Commercial Contract	708,347	786,295	772,500	795,675	795,675
Sanitation-Residential Contract	195,735	300,912	277,500	285,825	285,825
Sanitation-Leaves, Limbs, Brush	137,794	155,012	206,000	212,180	212,180
Insurance & Bonds	4,033	4,057	4,703	5,000	5,000
Miscellaneous Expense	-	-	-	-	-
Capital Outlay	-	140	20,000	60,850	61,000
Depreciation Expense	21,091	24,552	-	-	-
Loan Payment-Principal	-	-	-	-	-
Loan Payment-Interest	-	-	-	-	-
Operations	1,184,091	1,430,789	1,531,281	1,565,137	1,565,287

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Water

Account Description	2022 Actual	2023 Actual	2024 Budget	Requested	Admin Recmnd
Water Tank Lease	50,197	55,079	56,000	65,000	65,001
Miscellaneous Revenue	3,558	3,243	3,000	3,200	3,200
Loan/Cap. Lease Proceeds	-	-	-		
Water Billing	963,430	1,188,665	1,510,945	1,614,833	1,614,833
Water Connection Fees	5,028	3,993	5,000	6,000	6,000
Recon./Late/Service Charge Fees	81,435	41,211	51,000	51,000	51,000
Revenue Total	1,103,647	1,292,190	1,625,945	1,740,033	1,740,034
Governing Body	7,313	9,769	15,897	17,521	17,521
Administration	201,439	216,636	437,613	463,741	463,741
Operations	838,942	977,209	1,048,591	1,170,255	1,170,255
Expenditure Total	1,047,694	1,203,614	1,502,101	1,651,517	1,651,517
Contribution to Fund Balance	55,953	88,576	123,844	88,516	88,517

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Water_Gov. Body

Account Description	2022 Actual	2023 Actual	2024 Budget	Requested	Admin Recmnd
Salaries-Elected Officials	4,524	5,655	6,108	6,108	6,108
Professional Fees	-	147	-	-	-
Payroll Tax Expense	346	433	625	625	625
Telephone & Postage	-	-	-	-	-
Travel-Elected Officials	12	1,441	2,000	2,500	2,500
Reimbursable Expense	-	-	125	125	125
Mayor Mann Travel	83	-	350	375	375
Mayor Pro-Tem Williamson Travel	-	10	350	375	375
Council Member Holden Travel	-	10	350	375	375
Council Member Pait Travel	-	-	350	375	375
Council Member Collier Travel	-	-	350	375	375
Council Member Clarida Travel	-	10	350	375	375
Council Member Harris Travel	-	-	350	375	375
Election Expense	-	-	2,500	3,000	3,000
Dues & Subscriptions	210	75	625	750	750
Insurance & Bonds	1,584	1,989	664	664	664
Miscellaneous Expense	554	-	800	1,125	1,125
Governing Body	7,313	9,769	15,897	17,521	17,521

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Water_Admin.

Account Description	2022 Actual	2023 Actual	2024 Budget	Requested	Admin Recmnd
Salaries & Wages	120,470	107,100	167,313	181,350	181,350
Employee Incentive	-	-	3,000	3,000	3,000
Professional Services	8,742	103,552	141,600	141,619	141,619
Payroll Tax Expense	9,184	8,059	14,807	16,049	16,049
Group Insurance	4,852	(15,942)	24,633	26,207	26,207
Group Insurance-Retired	2,301	1,373	3,356	4,752	4,752
Retirement	2,825	(20,883)	22,348	26,036	26,036
401K Retirement	5,429	5,371	8,366	9,067	9,067
Pension Expense	8,926	-	-	-	-
Schools & Training	440	620	-	2,400	2,400
Rent Expense	-	-	2,400	-	-
Telephone & Postage	2,771	2,011	-	4,500	4,500
Utilities/Lights/Fuel	5,818	5,809	4,500	12,000	12,000
Travel & Mileage-City Mngr.	-	15	10,500	2,100	2,100
Manager's Travel Allowance	600	500	1,800	900	900
Maint. & Repairs-Equipment	66	-	900	1,500	1,500
Payment Processing Fees	8,277	4,611	1,500	-	-
Cash-Short/(Over)	-	-	-	-	-
Advertising	366	62	-	8,350	8,350
Travel Expense	-	554	6,680	300	300
Departmental Supplies	4,296	2,872	300	450	450
Dues, Subscriptions and Fees	8,783	6,758	450	3,600	3,600
Insurance & Bonds	3,944	3,873	3,600	7,500	7,500
Miscellaneous Expense	3,350	320	7,500	3,600	3,600
Inventoried Assets	-	-	3,600	2,460	2,460
Capital Outlay	-	-	2,460	4,500	4,500
Loan Payment-Principal	-	-	4,500	1,500	1,500
Loan Payment-Interest	-	-	1,500	-	-
Administration	201,439	216,636	437,613	463,741	463,741

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Water_Operations

Account Description	2022 Actual	2023 Actual	2024 Budget	Requested	Admin Recmnd
Salaries & Wages	193,162	245,260	294,406	334,688	334,688
Professional Fees	96,549	78,307	40,660	64,660	64,660
Payroll Taxes	14,664	18,524	26,055	29,620	29,620
Group Insurance	29,633	52,821	72,872	77,528	77,528
Group Insurance-Retiree	742	81	1,043	1,102	1,102
Retirement	4,259	29,910	39,323	48,050	48,050
401K Retirement	8,726	12,285	14,720	16,734	16,734
Pension Expense	14,358	49,006	-	-	-
Schools & Training	365	811	-	-	-
Telephone & Postage	200	200	-	-	-
Utilities	65,828	70,518	80,000	80,000	80,000
Maint. & Repairs-Equipment	5,293	8,580	7,000	10,000	10,000
Maint. & Repairs-Well	6,869	23,435	28,000	28,000	28,000
Advertising	-	701	500	500	500
Auto Supplies-Gas & Oil	11,353	13,203	22,790	22,790	22,790
Departmental Supplies	41,266	57,117	65,000	65,000	65,000
Chlorine	12,027	10,190	20,000	28,000	28,000
Uniform	8,147	9,523	7,000	7,000	7,000
Laboratory Fees & Permits	2,590	9,068	11,400	11,400	11,400
Dues, Subscriptions, Fees	1,031	420	1,395	1,400	1,400
Insurance & Bonds	11,901	11,217	13,494	-	-
Miscellaneous Expense	157	-	-	-	-
Distribution System Maintenance	164,696	79,586	127,500	127,500	127,500
Meters, Fittings, Boxes	18,043	65,308	65,000	65,000	65,000
Inventoried Assets	-	-	-	-	-
Capital Outlay	-	140	24,250	65,100	65,100
Depreciation Expense	64,584	68,498	-	-	-
Loan Payment-Principal	-	-	11,183	11,183	11,183
Loan Payment-Interest	-	-	-	-	-
Transfer to Other Funds	62,500	62,500	75,000	75,000	75,000
Operations	838,942	977,209	1,048,591	1,170,255	1,170,255

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Storm Water

Account Description	2022 Actual	2023 Actual	2024 Budget	Requested	Admin Recmnd
Commercial Revenue	91,339	118,109	117,636	129,252	129,252
Residential Revenue	135,194	180,076	177,485	198,079	198,079
Revenue Total	226,534	298,184	295,121	327,331	327,331
Salaries & Wages	103,164	114,128	136,995	156,326	156,326
Professional Fees	11,674	(892)	-	-	-
Payroll Tax Expense	7,886	8,622	12,124	13,835	13,835
Group Insurance	41,399	42,330	36,949	39,310	39,310
Retirement	2,108	2,413	18,298	22,443	22,443
401K Retirement	4,528	5,821	6,850	7,816	7,816
Pension Expense	7,890	16,607	-	-	-
Schools & Training	150	-	6,700	6,700	6,700
Maint. & Repairs-Equipment	3,140	3,132	6,900	16,900	16,900
Auto Supplies, Gas & Oil	6,948	12,184	13,000	13,000	13,000
Departmental Supplies	23,401	40,168	45,036	45,000	45,000
Uniforms	500	556	6,000	6,000	6,000
Insurance & Bonds	(86)	8,470	6,269	-	-
Capital Outlay	-	13,566	-	-	-
Debt Service-Principal	-	-	-	-	-
Debt Service-Interest	842	426	-	-	-
Expenditure Total	213,543	267,533	295,121	327,331	327,331
Contributor to Fund Balance	12,991	30,651	-	0	0

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Powell Bill

Account Description	2022 Actual	2023 Actual	2024 Budget	Requested	Admin Recmnd
Street Allocation	163,445	161,161	160,000	176,000	176,000
Fund Balance Appropriation	186,555	-	-	159,000	159,000
Revenue Total	350,000	161,161	160,000	335,000	335,000
Maint. & Repair- Streets	202,808	87,132	95,000	295,000	295,000
Capital Outlay- New Equipment	112,746	-	25,000	40,850	40,000
Sidewalk Maint/Construction	34,446	18,650	40,000	50,000	-
Expenditure Total	350,000	105,782	160,000	385,850	335,000
Contribution to Fund Balance	(0)	55,378	-	(50,850)	-

City of Whiteville
FYE2025 Budget
As of May 28, 2024

WDDC

Account Description	2022 Actual	2023 Actual	2024 Approp	Requested	Admin Recmnd
Transfer from General Fund	72,000	73,500	78,050	78,000	130,000
TAX DISTRICT (CURRENT)	28,750	17,252	25,000	17,000	17,764
TAX DISTRICT (PRIOR)	305	307	-	-	-
Parking Lot Revenue	3,148	1,218	-	-	-
Miscellaneous Revenue	15,670	1,920	-	-	-
Revenue Total	119,872	94,196	103,050	95,000	147,764
Salaries & Wages	45,256	48,767	57,181	67,730	89,050
Professional Services	5,537	825	-	-	-
Payroll Tax Expense	3,389	3,689	5,573	6,064	7,951
Group Insurance	7,992	8,452	10,264	10,919	16,379
Retirement	5,189	5,936	7,304	9,837	12,898
401K	2,045	2,428	2,734	3,426	4,492
Schools and Training	-	-	-	4,000	2,000
Auto Supplies-Gas & Oil	812	1,273	1,400	1,400	1,400
Departmental Supplies	931	69	2,531	-	2,531
Misc. Expense	-	256	-	-	-
Downtown Tree Removal	2,270	-	-	-	-
Landscaping	31,846	5,700	6,063	11,000	4,063
Facade Grants	6,000	7,569	10,000	20,000	7,000
Parking Lot Expense	3,148	1,218	-	-	-
Expenditure Total	114,413	86,182	103,050	134,377	147,764
Contribution to Fund Balance	5,459	8,014	-	(39,377)	(0)

City of Whiteville
FYE2025 Budget
As of May 28, 2024

Vineland

Account Description	2022 Actual	2023 Actual	2024 Budget	Requested	Admin Recmnd
Transfer In from General Fund	-	-	-		
Transfer In from ARP Fund 80	-	38,500	-		27,200
Facility Rental Income	33,053	31,288	35,000	40,000	40,000
Revenue Total	33,053	69,788	35,000	40,000	67,200
Salaries & Wages	1,921	36,935	38,820	42,640	21,320
Professional Fees	125	-	-	-	-
Contract Labor	7,200	1,200	-	-	-
Payroll Taxes	147	2,825	3,436	3,774	1,887
Group Insurance	-	6,862	10,264	10,919	5,460
Retirement	-	3,421	5,185	6,122	3,061
401K Retirement	-	1,402	1,941	2,132	1,066
Telephone & Postage	2,959	1,869	3,000	3,000	3,000
Utilities	1,584	6,697	12,263	15,000	15,000
R&M - Buildings & Grounds	2,613	-	-	-	-
R&M - Equipment	-	-	-	5,300	5,300
Advertising	-	1,612	2,194	2,000	2,000
Departmental Supplies	1,593	1,258	1,079	1,500	1,500
Insurance & Bonds	-	4,714	6,554	6,600	6,600
Miscellaneous	375	-	-	1,000	1,007
Inventoried Assets	-	-	-	-	-
Capital Outlay	-	-	-	40,000	-
Expenditure Total	18,517	68,795	84,736	139,987	67,200
Contribution to Fund Balance	14,535	992	(49,736)	(99,987)	(0)

City of Whiteville

Schedule of Fees

FY 24-25



Effective Date of July 1, 2024
Adopted on June 11, 2024

Table of Contents

Administration_____	3
Building Inspections_____	4-7
Planning, Economic Development, & Zoning_____	8-9
Finance (Beer & Wine License)_____	10
Solid Waste_____	11
Water and Sewer_____	12-13
Fire_____	14
Fire Marshal_____	15-17
Parks and Recreation_____	18-19
Vineland Station Depot_____	20
Police_____	21
Authority Page_____	22

ADMINISTRATION

CITY PRIDE INITIATIVE	FEES
City of Whiteville Vehicle Sticker	\$4 each <i>(Non-Refundable & Non-Returnable)</i>
REQUESTS FOR PUBLIC INFORMATION	FEES
Email	No Charge
Copies	\$0.15 per copy
Flash drive 2GB	\$10 each <i>(Non-Refundable & Non-Returnable)</i>
Flash drive 4GB	\$15 each <i>(Non-Refundable & Non-Returnable)</i>
Flash drive 8GB	\$20 each <i>(Non-Refundable & Non-Returnable)</i>
Public Fax	\$1 per sheet

BUILDING INSPECTIONS**Technology Fee \$5 and 3% Credit Card Surcharge per transaction****Residential Building Permits*****Building Permits do not include Electrical, Plumbing, Mechanical, Insulation, or other required permits.*****(Minimum Permit: \$100)**

RESIDENTIAL – NEW CONSTRUCTION	
Single Family Dwelling	\$0.47 per sq. ft. heated
Duplex	\$0.55 per sq. ft. heated
Townhouse	\$0.47 per sq. ft. heated
Modular (Homes)	\$0.47 per sq. ft. heated
Home Addition	\$0.47 per sq. ft. heated
Accessory Building	\$0.38 per sq. ft. heated
All Unheated Area	\$0.32 per sq. ft.
Remodel Projects (up to 1,000 sq. ft.)	\$150
Remodel Projects (above 1,000 sq. ft.)	\$200, plus \$0.20 per sq. ft.
Homeowners Recovery Fund	\$10

EXTERIOR ADDITIONS & REMODELS***(Including Decks, Porches, and Handicap Ramps)***

Up to 256 sq. ft.	\$100
Above 256. sq. ft.	\$150, plus \$0.20 per sq. ft.

Commercial/Industrial Building Permits***Building Permits do not include Electrical, Plumbing, Mechanical, Insulation, or other required permits.*****(Minimum Permit: \$125)**

New Construction	\$0.60 per sq. ft.
Remodel (up to 1,000 sq. ft.)	\$200
Above 1,000 sq. ft.	\$300, plus \$0.10 per sq. ft.
Apartments	\$0.50 per sq. ft.
Modular (Office, Classroom)	\$0.50 per sq. ft.
Cell Tower	\$500

Electrical Permits

(Minimum Permit: \$100)

NEW CONSTRUCTION - SERVICE SIZE	Residential	Commercial/Industrial
Up to 200 Amp	\$150	\$150
400 Amp	\$200	\$200
600 Amp	\$250	\$300
800 Amp	\$300	\$400
>800 Amp	\$50 /100 Amp	\$100/100 Amp
New SFR up to 2000SF	\$170	
SFR up to 3000SF	\$220	
SFR up to 4000SF	\$270	
SFR up to 5000SF	\$345	
SFR above 5000SF	\$345, plus \$.025 per sq. foot	
<i>The above prices include all panels, sub-panels, 220 volt and 120 volt circuits, and transformers.</i>		

EXISTING BUILDING/RESIDENCES – SERVICE UPGRADES	
60 to 200 ampere	\$150
200 ampere to 400 ampere	\$200
401 ampere and above	\$200, plus \$0.25 per additional ampere

ELECTRICAL MISC	
Receptacles/Outlets 120 volts (up to 20 receptacles)	\$60
21 or more receptacles	\$0.50 for each additional receptacle
240 volt outlet	\$5 additional fee per (240) outlet
HVAC Circuit(s)	\$50 ea.
Water Heater Circuit	\$50 ea.
Transfer Switch (400 amp and less)	\$60 ea.
Transfer Switch (401 amp and above)	\$60 ea., plus \$0.25 per additional ampere
Temporary Construction Pole	\$125 ea.
Swimming Pole	\$125 ea.
Manufactured/Mobile Home	\$100 ea.
Modular Home	\$100 ea.
Commercial Hood System	\$100 ea.
Communication and Fire Alarm System (Residential)	\$100
Outlets 277 Volts (up to 20)	\$100, plus \$3 each above 20 outlets
Outlet 480 Volts and Larger (up to 20)	\$125, plus \$5 each above 20 outlets
Communication and Fire Alarm System (Commercial)	\$100
Signs	\$75 ea.
Reconnection	\$75
Generators	\$125 ea.
Commercial Pole Lights	\$120

SOLAR PHOTOVOLTAIC SYSTEM	
Transformer(s)	\$10 ea.
Inverter(s)	\$10 ea.
String(s)	\$5 ea.

Mechanical Permits

(Minimum Permit: \$75)

HEATING AND AIR CONDITIONING	
Size of Unit	\$40 First Ton, plus \$30 each additional ton
KW-Heat	\$4.00/KW
BTU (up to 100,000 BTU)	\$75
BTU (100,001 to 250,000 BTU)	\$100
BTU (250,001 to 450,000 BTU)	\$125
BTU (450,001 to 650,000 BTU)	\$150
BTU (650,001 to 850,000 BTU)	\$200
BTU (850,001 to 1,500,000 BTU)	\$225
Replace/Add Ducts	\$60 per system
Fireplaces/Pre-Fab	\$60
MECHANICAL MISC	
Commercial Hood System (Including Extinguishing System)	\$100 ea.
Commercial Exhaust Fan(s)	\$90
Boiler Unit(s)	\$100

Refrigeration Permits

(Minimum Permit: \$75)

1 to 5 compressors	\$75
6 or more compressors	Add \$20 per compressor

Plumbing Permits

(Minimum Permit: \$60)

RESIDENTIAL/COMMERCIAL – NEW CONSTRUCTION	
<i>(Individual Fixtures include water closets, sinks, lavatories, urinals, water coolers, showers, tubs, floor sinks, floor drains, hub drains, clothes washers, etc.)</i>	
Up to 10 fixtures	\$150
Each Additional Fixture Exceeding Initial 10 fixtures	\$5 per fixture
RESIDENTIAL/COMMERCIAL – ADDITIONS/REMODELS	
Up to 5 fixtures	\$100
Each Additional Fixture Exceeding Initial 5 fixtures	\$5 per fixture
PLUMBING MISC	
Sewer/Water Replacement	\$60
Water Heater Replacement	\$75 ea.
Back Flow Preventer	\$60 ea.
Grease Trap/Sand Trap	\$60 ea.
Mobile Home (Single-Wide)	\$60
Mobile Home (Double or Triple-Wide)	\$80
Modular	\$105
Gas Piping	\$75 for first appliance
Gas Piping	\$5 for each additional appliance after the first one
Gas Line	\$50 tank to meter
Yard Sprinkler System	\$100

Fire Sprinkler System Permits**(Minimum Permit: \$60.00)**

Up to 10,000 square feet	\$200
In excess of 10,000 square feet	\$150, plus an additional \$0.03 per sq. foot
Fire Sprinkler Heads <i>(only)</i> , up to 40 heads	\$40 ea.
Fire Sprinkler Heads, excess of 40 heads	\$40 ea., plus an additional \$1.00 per head

Insulation Permits**(Minimum Permit: \$75.00)**

Up to 1,000 square feet	\$75
In excess of 1,000 square feet	\$75, plus an additional \$0.03 per sq. foot

Mobile/Manufactured Home Permits

Single, Double, and Triple-Wide Set-Up	\$100
Footing Permit	\$75

Sign Permits

<i>SUBDIVISION SIGNS (All Lighted Signs also require an Electrical Permit)</i>	
Up to 16 square feet	\$75
In excess of 16 square feet	\$75, plus an additional \$0.50 per square foot
<i>SMALL BUSINESS SIGNS (All Lighted Signs also require an Electrical Permit)</i>	
Up to 16 square feet	\$75
In excess of 16 square feet	\$75, plus an additional \$0.50 per square foot
<i>OUTDOOR ADVERTISEMENT (All Lighted Signs also require an Electrical Permit)</i>	
Up to 32 square feet	\$150
In excess of 32 square feet	\$150, plus additional \$0.50 per square foot

Misc Building Inspection Permits

Tent	\$75
Daycare Inspection (New)	\$150
Daycare Inspection (Annual)	\$100
Group Home Inspection	\$150
House Moving Permit	\$200
Swimming Pool	\$125
Demolition	\$125
ABC Permit/Inspections	\$300 (includes Fire, Building Inspections, etc.)
Conditional Power Fee:	\$125
Commercial Plan Review:	\$200
Building, Structure, Equipment, Moving, & Etc.	\$200
Motion Picture	\$200
Therapeutic Home	\$150
Change of Contractor	\$25

Penalties – Building Inspections

Re-Inspection Fee after 2 Failed Inspections	\$50 per trade
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NOTE: Work started without a proper permit may cause an attachment of a penalty up to twice the cost of the permit as applicable.

Planning, Economic Development, and Zoning

Planning and Zoning:

DOCUMENTS	
Zoning Ordinance	\$75 ea.
Subdivision Regulations	\$25 ea.
Land Use Development Plan	\$50 ea.
Flood Hazard Study	\$25 ea.

CHARGES (Includes Advertising Costs)	
Rezoning Application	\$350 ea.
Conditional Use Permit Application	\$350 ea.
Ordinance Amendment Application	\$350 ea.
Variance Application	\$350 ea.
Administrative Review Application	\$50 ea.
Minor Subdivision/Exempt Division	\$50, plus \$10/lot, in addition to engineering review fees/costs
Subdivision Plat Administrative Fee	\$350, plus \$10/lot
Flood Plain Development Permit	\$100 ea.
Development Plan Review	\$350, plus \$50 per gross acre
Stormwater Permit Fee	\$350, plus \$50 per gross acre, in addition to engineering review fees or costs
Annexation Application Fee	\$350 ea.
Zoning Permit (Residential)	\$50 ea.
Zoning Permit (Commercial)	\$100 ea.
Zoning Verification Letter	\$100 ea.
Mural/Public Art Review	\$75 ea.
Sidewalk Dining Permit Fee	\$100 ea.
Zoning Map: 8.5 x 11	\$5 ea.
Zoning Map: 11 x 17	\$10 ea.
Zoning Map: 24" x 26"	\$25 ea.
Copies of Other Maps/Plans: 18" x 24" B&W	\$1 per page
Copies of Other Maps/Plan: 18" x 24" Color	\$2 per page
Copies of Other Maps/Plans: 24" x 36" B&W	\$2 per page
Copies of Other Maps/Plan: 24" x 36" Color	\$3 per page
Copies of Other Maps/Plans: 34" x 34" B&W	\$3 per page
Copies of Other Maps/Plan: 34" x 34" Color	\$4 per page
Appeal to the Board of Adjustment	\$350 ea.
Zoning Violation Penalty	\$100 per day

Wireless Telecommunication Facility Fees:

New tower and substantial modifications	\$5,000
Eligible Facility	\$2,000
New tower and substantial modifications	\$7,500
Eligible Facility technical review	\$1,000
Post-Inspection Fee	\$2,000
Application Amendment	½ the Corresponding Consultant Fee

Nuisance Abatement Fees

City Dump Truck	\$57.50/hr
City Service Truck	\$57.50/hr
City Flat-bed Truck	\$57.50/hr
City Back-Hoe	\$69/hr
City Jet Truck	\$258.75/hr
City Rotary Lawn Mower	\$51.75/hr
City Side Mount Lawn Mower	\$143.75/hr
City Lawn Maintenance	\$92/hr
Supplies & Materials	Costs, plus an Administrative Fee of 15%
Tipping/Disposal Fee	As set by Columbus County or set by the Operator of the Disposal Site
Service/Support Not Identified Above	\$23/hr
2 HOUR MINIMUM APPLIED TO ALL ABATEMENTS	

FINANCE

Statutory and Municipal References:

Municipal authority to regulate and license businesses, trades, etc. exist with NCGS 160A-194; to regulate privilege license taxes on trades, professions, etc. the municipal authority exists with NCGS 160A-211 and NCGS 105-33 et seq. The authority for municipal taxation exists with NCGS 105, NCGS 160A-206 et seq., and relating to the Tax Collector, NCGS 105-349 et. seq. The Municipal Reference is Chapter 110, Privilege License Tax in the City of Whiteville's City Code.

Listing of License Taxes

Privilege License Taxes Limited Under NC General Statutes:

Listed below are classifications of business activities governed within the North Carolina Revenue Laws, pursuant to NCGS 160A-211.

#	ITEM/DESCRIPTION	FEE
1300	Beer License – On Premise: (May 1 to April 30 – No Proration Allowed) State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70	\$15
1301	Beer License – Off Premise: (May 1 to April 30 – No Proration Allowed) State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70	\$5
1302	Beer License – Chain Stores when Applicable: (May 1 to April 30 – No Proration Allowed) State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70	110%
1303	Beer License – Wholesale Beer: (May 1 to April 30 – No Proration Allowed) State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70	\$37.50
1304	Wine License – On Premise: (May 1 to April 30 – No Proration Allowed) State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70	\$10
1305	Wine License – Off Premise: (May 1 to April 30 – No Proration Allowed) State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70	\$5
1306	Wine License – Chain Stores when Applicable: (May 1 to April 30 – No Proration Allowed) State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70	110%
1307	Wine License – Wholesale Beer: (May 1 to April 30 – No Proration Allowed) State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70	\$37.50

Solid Waste

CLASSIFICATION	CONTAINER SIZE	FEE
Residential	MSW Residential (96 gallon)	\$13.35 <i>(once weekly pick-up)</i>
Commercial	MSW Commercial (96 gallon)	\$35.75 <i>(twice weekly pick-up)</i>
Commercial Dumpsters	2 cubic yd.	\$68.54 <i>(once weekly pick-up)</i>
	4 cubic yd.	\$141.38 <i>(once weekly pick-up)</i>
	6 cubic yd.	\$205.63 <i>(once weekly pick-up)</i>
	8 cubic yd.	\$274.16 <i>(once weekly pick-up)</i>
	2 cubic yd.	\$137.10 <i>(twice weekly pick-up)</i>
	4 cubic yd.	\$274.17 <i>(twice x weekly pick-up)</i>
	6 cubic yd.	\$411.22 <i>(twice x weekly pick-up)</i>
	8 cubic yd.	\$548.29 <i>(twice x weekly pick-up)</i>
	6 cubic yd.	\$811.30 <i>(three x weekly pick-up)</i>
	8 cubic yd.	\$822.42 <i>(three x weekly pick-up)</i>
	8 cubic yd.	\$1074.63 <i>(four x weekly pick-up)</i>
Leaf/Limb & Recycling	Leaf/Limb 5'x5'x5' Pile pickup	\$14.50 <i>(weekly pick-up)</i>
	Residential Recycling (96 gal.)	\$8.25 <i>(every other week pick-up)</i>
Commercial Cardboard	8 cubic yd. dumpster	\$559.95 <i>(1 pick-up/week)</i>
		\$917.50 <i>(2 pick-up/week)</i>
Special Waste	For Special Scheduled Pick-ups	Call for Special Pricing

Water/Sewer

SERVICE/COMMODITY	FEE
<i>The following fees shall include all expenses up to the property line of the person for whom the connection is being made.</i>	
Water and Sewer Deposit: Inside Rate	\$120
Water and Sewer Deposit: Outside Rate	\$240
WATER CONNECTIONS (Payable in Advance)	
Inside Rate: ¾"	\$500
Inside Rate: 1"	\$1000
Water Connections other than ¾" and 1":	Actual cost, plus 15% for inspection
Outside Rate: ¾"	\$650
Outside Rate: 1"	\$1300
Water Connections other than ¾" and 1":	Actual cost, plus 15% for inspection
SANITARY SEWER CONNECTIONS	
Inside Rate: 4"	\$500
Inside Rate: Sewer connections more than 4"	Actual cost, plus 15% for inspection
Outside Rate: 4"	\$650
Outside Rate: Sewer connections more than 4"	Actual cost, plus 15% for inspection
Across the Road Bores	Additional Tap Fees would only be effective on DOT streets
Water Connections on Opposite Side of DOT Street	Contractor Prevailing Rates
Sewer Connections on Opposite Side of DOT Street	Contractor Prevailing Rates

WATER USE	RATES
Inside: "0"	\$10.50
Inside: Per Gallon	\$0.00443
Outside: "0"	\$16.80
Outside: Per Gallon	\$0.006264
Meter/Hydrant Tampering Fine	\$300
Service Charge	\$25
Delinquent Account Fee	\$15
Water & Sewer Deposit (Inside Rate)	\$120
Water & Sewer Deposit (Outside Rate)	\$240
Water & Sewer Transfer Fee (Inside Rate)	\$10
Water & Sewer Transfer Fee (Outside Rate)	\$10
SEWER USE	
Inside : "0"	\$23.40
Inside: Per Gallon	\$0.0069
Outside: "0"	\$39.20
Outside: Per Gallon	\$0.0113

BULK/MUNICIPAL USE - SEWER	RATES
Lake Waccamaw: Per 1,000 gallons	\$7.30
Bolton: Per 1,000 gallons	\$7.30
Brunswick: Per 1,000 gallons	\$7.30

BULK/INDUSTRIAL USE - SEWER	RATES
Industrial Customer: Monthly Rate	\$20 AND
Per One Thousand Gallons (minimum 20,000 daily average flow)	\$6 per gallon
<i>Note: Industrial users are located in the Industrial Park off Chadbourn Hwy and produce an average of more than 20,000 gallons of flow per day.</i>	

BULK/MUNICIPAL USE - WATER	RATES
Municipal Customer: Per 1,000 gallons	\$2.80

STORMWATER	RATES
Residential (annual fee)	\$115
Commercial (annual fee)	\$230

MISC	FEE
Returned Check	\$30
If the Meter has to be Plugged	\$100
If the Meter has to be Removed	\$100
Sidewalk Dining Permit	\$100

FIRE DEPARTMENT

INSPECTIONS	FEE
Hydrant Flow Testing	\$250 (per request)

EMERGENCY SERVICE RECOVERY COSTS	FEE
Heavy Apparatus	\$305
Light Apparatus	\$225
Extrication (w/o use of hydraulic tools)	\$835
Extrication (with use of hydraulic tools)	\$2015
Consumable Materials/Damaged Equipment	Replacement Cost (Current Rate Sheet Must be Supplied)
Level 1/MVA Flat Rate	\$535
<p><i>Note: All incidents will be billed using "hourly" rate per apparatus. Elapsed time is from Alarm to Last Equipment Clear or In Quarters or In Service, whichever is later, and rounded up to the nearest hour. There will be additional itemization for materials consumed and any special procedure costs. All hourly rates include the personnel to man the apparatus, as does the flat rate.</i></p>	

FIRE MARSHAL

INSPECTIONS	FEE
Up to 5,000 square feet	\$100
5,001 to 10,000 square feet	\$120
10,001 to 15,000 square feet	\$150
15,001 to 20,000 square feet	\$180
20,001 to 25,000 square feet	\$200
25,001 to 50,000 square feet	\$220
>50,000 square feet	\$280
Special Situations Not Listed	\$80
Public Schools, Worship Centers, Synagogues	Exempt
Foster Homes and Therapeutic Homes	\$100
Group Homes and Assisted Living (Single Family Dwelling)	\$100
Wasted Trip Fee	\$50
Follow Up Compliance Inspection	\$0
Second Compliance Inspection	\$80
Third Compliance Inspection	\$120
Fourth Compliance Inspection	\$180
Fifth & Subsequent Inspection	\$220
PLAN REVIEW (for projects that do not require a permit)	
Up to 5,000 square feet	\$80
5,001 to 10,000 square feet	\$100
10,001 to 15,000 square feet	\$120
15,001 to 20,000 square feet	\$125
20,001 to 25,000 square feet	\$150
25,001 to 50,000 square feet	\$175
50,001 to 100,000 square feet	\$200
>100,000 square feet	\$250
CIVIL PENALTY SCHEDULE	
First Offense	\$100
Second Offense	\$300
Third and Subsequent Offense	\$500
Locked or Blocked Exits	\$500
Exceeding Posted Occupant Load	\$500
OPERATIONAL PERMITS	
105.6.1 Aerosol Products	\$80
105.6.2 Amusement Buildings	\$100
105.6.3 Aviation Facilities	\$150
105.6.4 Carbon Dioxide Use/Beverage Dispensing	\$100
105.6.5 Carnivals and Fairs	\$100
105.6.6 Cellulose Nitrate Film	\$80
105.6.7 Flammable & Combustible Liquids	\$80
105.6.8 Combustible Fibers	\$80
105.6.9 Compressed Gases	\$80
105.6.10 Covered Mall Buildings	\$100
105.6.11 Cryogenic Fluids	\$50
105.6.12 Cutting and Welding	\$50
105.6.13 Dry Cleaning Plants	\$80
105.6.14 Exhibits and Trade Shows	\$100

105.6.15 Explosives	\$150
105.6.16 Fire Hydrants and Valves	\$40 per unit
105.6.17 Flammable Liquids	\$150
105.6.18 Floor Finishing Using Class I or II Liquids	\$75
105.6.19 Fruit and Crop Ripening	\$75
105.6.20 Fumigation and Thermal Insecticide Fogging	\$75
105.6.21 Hazardous Materials Storage, Transport, Use & Handling	\$100
105.6.22 Hazardous Production Materials Facilities (HPM)	\$100
105.6.23 High Piled Storage	\$100
105.6.24 Hot Work	\$50
105.6.25 Industrial Oven	\$80
105.6.26 Lumber Yards and Woodworking Plants	\$80
105.6.27 Liquid or Gas Fueled Vehicles in Assembly Buildings	\$50
105.6.29 Magnesium	\$80
105.6.30 Miscellaneous Combustible Storage	\$80
105.6.31 Motor Fuel Dispensing Facilities	\$100
105.6.32 Open Burning	\$100
105.6.33 Open Flames and Torches	\$100
106.5.34 Open Flames and Candles	\$100
106.5.35 Organic Coatings	\$50
105.6.36 Operation of Places Assembly	\$100
105.6.37 Removal of Private Fire Hydrants	\$80
105.6.38 Pyrotechnic Special Effects	\$200
105.6.39 Pyroxylin Plastics	\$80
105.6.40 Regulated Refrigeration Equipment	\$50
105.6.41 Repair Garages and Service Stations	\$80
105.6.42 Rooftop Heliports	\$150
105.6.43 Spraying or Dipping Operations	\$100
105.6.44 Storage of Scrap Tires and Tire Byproducts	\$100
105.6.45 Temporary Membrane Structures, Tents, and Canopies	\$25
105.6.46 Tire Rebuilding Plants	\$80
105.6.47 Waste Handling	\$100
105.6.48 Wood Products	\$80
CONSTRUCTION PERMITS	
105.7.1 Automatic Fire Extinguishing System	
Hood System	\$50 base, plus \$2/nozzle
Sprinkler System	\$50 per riser, plus \$2/head
105.7.2 Battery Systems	\$80
105.7.3 Compressed Gases	\$100
105.7.4 Cryogenic Fluids	\$80
105.7.5 Emergency Responder Radio Coverage System	\$100
105.7.6 Fire Alarm and Detection Equipment	\$80 per base, plus \$2/device
105.7.7 Fire Pumps and Related Equipment	\$100
105.7.8 Flammable and Combustible Liquids	\$80/tank
105.7.9 Gates and Barricades Across Fire Apparatus Roads	\$80
105.7.10 Hazardous Materials	\$100
105.7.11 Industrial Ovens	\$80

105.7.13 Private Fire Hydrants	\$100/Hydrant
105.7.14 Smoke Control or Exhaust System	\$100
105.7.15 Solar Photovoltaic Power System	\$100
105.7.16 Spraying and Dipping	\$80
105.7.17 Standpipe Systems	\$75
105.7.18 Temporary Membrane Structures, Tents, and Canopies	\$25
ADMINISTRATIVE FEES	
Standby Assistance from Fire Marshal or Fire Inspector	\$40/hour
Witness Fire Flow Tests	\$40
Motion Picture Permit	\$250 per event
Occupying a Building without a CO or CC	\$200
<i>Inspection Fees for Foster Care, Group Homes, In-Home Day Care, and ABC Inspections MUST BE PREPAID</i>	
<i>Civil Citation for Failure to Obtain the Proper Permit(s) before Construction is \$100</i>	

PARKS & RECREATION

PROGRAMS	ENTRY FEE
Women's Softball	Cost of Sponsorship, plus \$25 for Non-Resident
Men's Basketball: Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Men's Basketball: Non-Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Men's Fall Softball: Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Men's Fall Softball: Non-Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Recreation Volleyball – Resident	\$15
Recreation Volleyball – Non-Resident	\$25
Indoor Soccer – Resident	\$15
Indoor Soccer – Non-Resident	\$25
Practice Lights: Resident	\$10 per hour
Practice Lights: Non-Resident	\$15 per hour
YOUTH PROGRAMS	
Youth T-Ball: Resident	\$15
Youth T-Ball: Non-Resident	\$25
Youth Basketball: Resident	\$15
Youth Basketball: Non-Resident	\$25
Youth Football: Resident	\$30
Youth Football: Non-Resident	\$40
Youth Softball: Resident	\$15
Youth Softball: Non-Resident	\$25
Youth Cheerleading: Resident	\$15
Youth Cheerleading: Non-Resident	\$25
Youth Tennis: Special Activity	Fee will be Based on Instructor's Cost
Pickleball	\$15 (annual fee)
Pickleball	\$5 (monthly fee)
Miscellaneous Camps	Fee will be Based on Actual Cost of the Program
Miscellaneous Programs	Fee will be Based on Actual Cost of the Program
Other Specialized Instruction Programs (dependent on level of instruction, length of program)	Fees determined by staffing requirements and the number of participants to achieve 100% cost recovery.
RECREATION CENTER MEMBERSHIP	
Individual Membership: Resident	\$15/year OR \$5/month
Individual Membership: Non-Resident	\$25/year OR \$10/month
Registered Group Home Membership - Resident:	\$30/year
Registered Group Home Membership: Non-Resident	\$40/year
SHELTER, GYM, MISC RENTALS	
Large Shelter: Resident	\$5 per hour
Large Shelter: Non-Resident	\$10 per hour
Small Shelter: Resident	\$5 per hour
Small Shelter: Non-Resident	\$10 per hour
Cleaning Deposit for All Rentals	\$50 (Non-Refundable if the facility rented is not cleaned by the person renting; the cleanliness will be determined by the Parks and Recreation Director)
Multi-Purpose Room Rental: Resident & Non-Resident	\$15/hour
Kitchen Rental: Resident & Non-Resident	\$15/hour
Gym Rental Whole Court: Resident & Non-Resident	\$60/hour

FIELD RENTALS (All fees must be paid prior to practice or the beginning of competition)	
Field Rental (per Field)	\$150
Field Preparation (per Field, Prepare & Mark 1x/Day)	\$25
Press Box and Scoreboard	REQUIRES PRIOR APPROVAL OF RECREATION DIRECTOR
County, Non-Organizational Teams (Family Reunions, Pick-Up Teams, etc.)	\$10 per hour (Does not include marking of the field)
Practice Lights: Resident	\$10 per hour
Practice Lights: Non-Resident	\$20 per hour
TENNIS AND BASKETBALL COURT RENTALS	
Tournaments: East City Park	\$150 per day
Tournaments: West City Park	\$75 per day
Lights: Resident	\$10 per hour
Lights: Non-Resident	\$20 per hour
<i>A FEE of \$5 will be added to the Early Registration Fee if ANY resident OR non-resident signs up for a program during the late registration period.</i>	

VINELAND STATION DEPOT

RENTAL RATES – WEEKENDS (Friday - Sunday)	
Weekend Rate	\$1,495 Per Day
Weekend Package	\$2,995 (Includes Friday, Saturday, and Sunday)
Weekend – Half Day Rate	\$495 (Half Day – Up to 6 Hours)
Refundable Deposit	\$300/Each Event)
RENTAL RATES – WEEKDAYS (Monday - Thursday)	
Weekday Rate	\$795 Per Day
Meeting Room	\$95 Per Hour
Non-Profit Weekday Rate	\$495 Per Day
Non-Profit Meeting Room	\$45 Per Hour
Weekday – Half Day Rate	\$495 (Half Day – Up to 6 Hours)
Refundable Deposit	\$300/Each Event)

*Events scheduled for the Half Day Rate will forfeit the Deposit
if facility is not vacated after a maximum of 6 hours.*

POLICE DEPARTMENT

PARKING VIOLATIONS	FEES
<i>Failure to appear or pay penalties as seen below related to the Traffic Schedule, within five (5) days, subjects the violator to an additional penalty of \$10.00. If the violator fails to pay the second penalty within fifteen (15) days, a warrant will be issued to the violator.</i>	
Parked in Fire Lane	\$125
Parking Too Far from Curb	\$25
Double Parked	\$25
Parked Wrong Side of Street	\$25
Parked Improperly	\$25
Blocking Traffic	\$25
Parked in a Prohibited Zone	\$25
Parked in Loading Zone	\$25
Parked Within 15 Feet of Fire Hydrant	\$125
Parked Within 15 Feet of a Fire Station Driveway	\$125
Loud Noises/Music	\$100
Dogs, Running at Large	\$25
Unlawful Handicap Parking	\$125
Other (As Noted on Citation)	\$25
PARADES/WALKS/SPECIAL EVENTS (Applications must be received 90 days prior to the event)	
Parade Application Fee/Non-Profit	\$150 ea.
Parade Application Fee/For-Profit	\$500 ea.
Late Application Fee	\$150 ea (added to the application fee)
POLICE MISC FEES	
Community Watch Sign	Cost of Materials, plus Labor
Funeral Escort Service (with 48-hour notice)	\$100 ea.
Funeral Escort Service (with less than 48-hour notice)	\$150 ea.
Safety Cone Rental	\$2.50 per Cone
Safety Cone Replacement	\$30 per Cone
Wrecker Rotation Fee (to be on Rotation in the City of Whiteville)	Annual \$200 fee for the first wrecker and \$50.00 per wrecker afterwards
NO. OF FALSE ALARMS (Civil Penalties)	
1	Written Warning
2	\$50.00
3-5	\$100.00 per alarm
6-7	\$200.00 per alarm
8-9	\$300.00 per alarm
10 or more	\$500.00 per alarm

Authority:

This Ordinance is enacted pursuant to the provisions of NCGS §160A-211, §105-33-109; §105-113.68 -105.113.79, and Article 9 in Chapters 105 and 160A of the NC General Statutes.


EFFECTIVE DATE:

The amendment to this Ordinance is effective on the date of its enactment and applies to all persons doing business on or after such date.

Adopted this the day of June 11, 2024; effective July 1, 2024.

ATTEST:


Terry L. Mann, Mayor


Heather Dowless, City Clerk







**City of Whiteville FYE25 Allocated
Position/Classification Plan**

Classification Grade	Position	Minimum	Maximum	FLSA Status	Positions Allocated				
					FT Funded	FT Allocated - Non Funded	PT Funded	PT Allocated - Non Funded	Non-Paid
	City Manager			Exempt	1	0	0	0	NA
29	Police Chief	\$72,473	\$103,709	Exempt	1	0	0	0	NA
28	Finance Director	\$69,368	\$99,266	Exempt	1	0	0	0	NA
27	Fire Chief	\$66,411	\$95,034	Exempt	1	0	0	0	NA
26	Planning Director/Office Manager	\$63,662	\$91,100	Exempt	1	0	0	0	NA
26	Emergency Services Director	\$63,662	\$91,100	Exempt	1	0	0	0	NA
26	Public Works (PW) Director	\$63,662	\$91,100	Exempt	1	0	0	0	NA
26	WasteWater Treatment (WWTP) Plant Director	\$63,662	\$91,100	Exempt	1	0	0	0	NA
25	Human Resources Director	\$60,911	\$87,164	Exempt	1	0	0	0	NA
25	Parks and Recreation Director	\$60,911	\$87,164	Exempt	1	0	0	0	NA
25	Building Codes Inspector	\$60,911	\$87,164	Exempt	1	0	0	0	NA
25	Police Major	\$60,911	\$87,164	Exempt	1	0	0	0	NA
24	Assistant Finance Director	\$59,960	\$85,803	Exempt	1	0	0	0	NA
24	City Clerk/Office Manager	\$59,960	\$85,803	Exempt	1	0	0	0	NA
24	Economic Development Director	\$59,960	\$85,803	Exempt	1	0	0	0	NA
23	Police Lieutenant	\$57,527	\$82,321	Exempt	2	0	0	0	NA
23	Technical Services Division Manager	\$57,527	\$82,321	Exempt	1	0	0	0	NA
21	Police Sergeant	\$51,459	\$73,638	Non-Exempt	5	0	0	0	NA
21	Fire Captain	\$51,459	\$73,638	Non-Exempt	3	0	0	0	NA
21	Revenue Assurance Supervisor	\$51,459	\$73,638	Non-Exempt	1	0	0	0	NA
20	Accounting Technician III	\$50,961	\$72,925	Non-Exempt	0	0	0	0	NA
20	Master Police Officer III	\$50,961	\$72,925	Non-Exempt	0	0	0	0	NA
19	Fire Lieutenant	\$48,959	\$70,060	Non-Exempt	3	0	0	0	NA
19	Master Police Officer II	\$48,959	\$70,060	Non-Exempt	2	0	0	0	NA
19	Parks and Recreation Program Coordinator	\$48,959	\$70,060	Non-Exempt	1	0	0	0	NA
19	Assistant Public Works Director	\$48,959	\$70,060	Non-Exempt	1	0	0	0	NA
19	Public Works Fleet and Administrative Manager	\$48,959	\$70,060	Non-Exempt	1	0	0	0	NA
18	Accounting Technician II	\$47,052	\$67,331	Non-Exempt	0	0	0	0	NA
18	Lead Fleet Mechanic	\$47,052	\$67,331	Non-Exempt	1	0	0	0	NA
18	Master Police Officer I	\$47,052	\$67,331	Non-Exempt	3	0	0	0	NA
18	Police Detective	\$47,052	\$67,331	Non-Exempt	2	0	0	0	NA
17	Fire Engineer	\$45,237	\$64,734	Non-Exempt	3	0	0	0	NA
17	Permit Specialist	\$45,237	\$64,734	Non-Exempt	1	0	0	0	NA
17	Police Officer	\$45,237	\$64,734	Non-Exempt	6	0	0	0	NA
17	Utility Crew Leader	\$45,237	\$64,734	Non-Exempt	1	0	0	0	NA
17	WWTP Operator II	\$45,237	\$64,734	Non-Exempt	1	0	0	0	NA
17	Stormwater Crew Leader	\$45,237	\$64,734	Non-Exempt	1	0	0	0	NA
17	Paving Crew Leader	\$45,237	\$64,734	Non-Exempt	1	0	0	0	NA
16	Accounting Technician I	\$41,451	\$59,316	Non-Exempt	2	0	0	0	NA
16	Evidence Technician	\$41,451	\$59,316	Non-Exempt	1	0	0	0	NA
16	Fleet Mechanic	\$41,451	\$59,316	Non-Exempt	1	0	0	0	NA
16	Streets Crew Leader	\$41,451	\$59,316	Non-Exempt	1	0	0	0	NA
16	Laboratory Analyst/Pretreatment Coordinator	\$41,451	\$59,316	Non-Exempt	1	0	0	0	NA
16	Parks Maintenance Crew Leader	\$41,451	\$59,316	Non-Exempt	1	0	0	0	NA
16	Police Records Specialist	\$41,451	\$59,316	Non-Exempt	1	0	0	0	NA
14	Animal Control Officer	\$40,374	\$57,775	Non-Exempt	1	0	0	0	NA
14	WWTP Operator I	\$40,374	\$57,775	Non-Exempt	2	0	0	0	NA
14	Event and Rental Coordinator	\$40,374	\$57,775	Non-Exempt	1	0	0	0	NA
12	Stormwater Maintenance Worker	\$37,458	\$53,602	Non-Exempt	3	0	0	0	NA
12	Street Sweeper Operator	\$37,458	\$53,602	Non-Exempt	1	0	0	0	NA

12	Utility Maintenance Worker	\$37,458	\$53,602	Non-Exempt	3	0	0	0	NA
12	Water Meter Technician	\$37,458	\$53,602	Non-Exempt	1	0	0	0	NA
12	Paving Maintenance Worker	\$37,458	\$53,602	Non-Exempt	2	0	0	0	NA
11	Parks Maintenance Specialist	\$36,102	\$51,662	Non-Exempt	2	0	0	0	NA
11	Street Maintenance Worker	\$36,102	\$51,662	Non-Exempt	3	0	0	0	NA
11	Recreation Center Assistant	\$36,102	\$51,662	Non-Exempt	1	0	0	0	NA
9	Fire Inspector (PT)	\$14/hr	\$19/hr	Non-Exempt	0	0	1	0	NA
9	General Maintenance Worker (PT)	\$14/hr	\$19/hr	Non-Exempt	0	0	2	0	NA
9	Part-Time Firefighter (PT)	\$14/hr	\$19/hr	Non-Exempt	0	0	15	0	NA
9	Recreation Seasonal Worker (PT)	\$14/hr	\$19/hr	Non-Exempt	0	0	2	0	NA
9	Recreation Center Attendant (PT)	\$14/hr	\$19/hr	Non-Exempt	0	0	2	0	NA
9	Auxillary Police Officers (PT)	\$14/hr	\$19/hr	Non-Exempt	0	0	10	0	NA
					83	0	32	0	0

Amendment adopted this ____ day of June, 2024


Terry Mann, Mayor

Heather Dowless, City Clerk

